

Citywide Education Council for District 75 Notice of Public Hearing: Five Year Capital Plan for Fiscal Years 2015-2019

Date: Wednesday, January 26, 2016 **Time:** 6:30 PM – 9:00 PM
Location: 45-18 Court Square, Long Island City, NY 11101

MEETING CALLED BY	Gloria Smith, President & Public Advocate Appointee
TYPE OF MEETING	Notice of Public Hearing: Five Year Capital Plan for Fiscal Years 2015-2019
FACILITATOR	Gloria Smith, President & Public Advocate Appointee
ROLL CALL	Gloria Smith, President & Public Advocate Appointee
ATTENDEES	Celia Green, Vice President, Sonny Dibra, Council Member, Margaret Harper, Secretary Jackie Pierre Louis, Council Member, John Camacho, Council Member
ABSENT/EXCUSED	Cynthia Alvarez, Public Advocate Appointee- Unexcused, Sandra Rentas, Secretary , Excused, Rima Izquierdo, Council Member -Excused
MEETING START	Meeting Began at 6:30PM

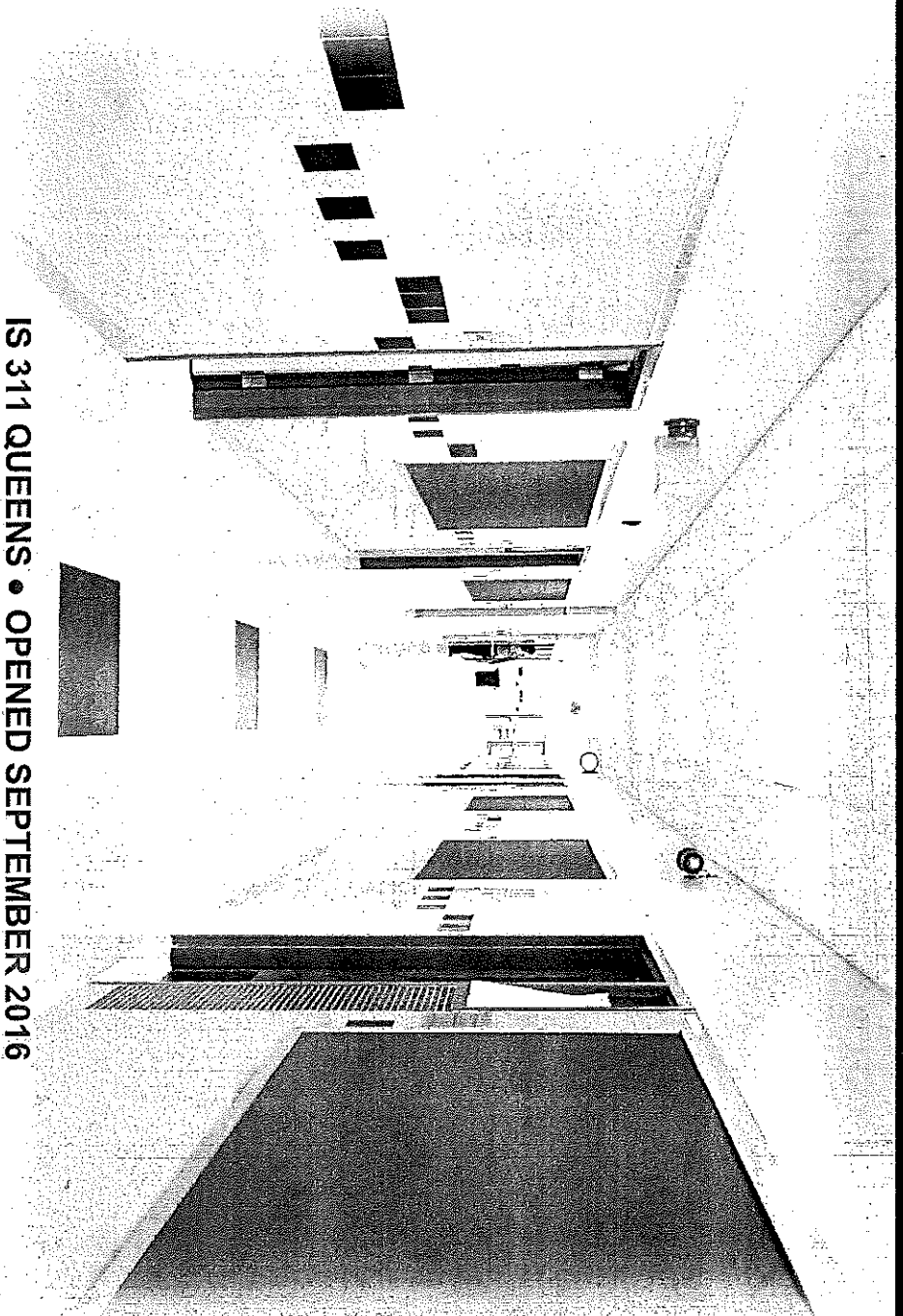
Agenda Topics

- * Call to Order and Roll Call
- * Presentation of the Five Year Capital Plan for Fiscal Years 2015-2019

Ms. Bruce Barrett, and Mr. Fred Maley of SCA presented during the meeting (please see attached the power point presentation).

Revised 2/22/2017)

**COMMUNITY EDUCATIONAL COUNCIL 75
PROPOSED AMENDMENT
FIVE YEAR CAPITAL PLAN FY 2015-2019**



IS 311 QUEENS • OPENED SEPTEMBER 2016



January 26, 2017

Adopted FY 2015-2019 Capital Plan and Proposed November 2016 Amendment

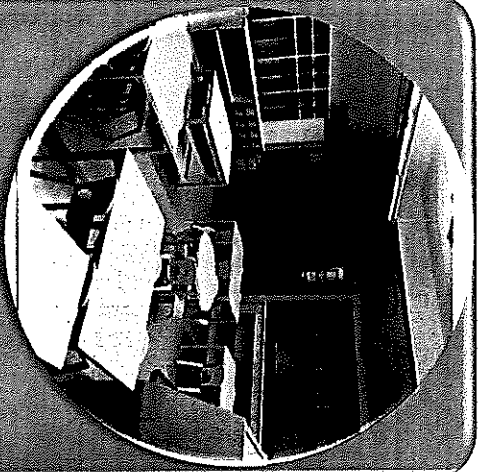
FY 2015-2019 Capital Plan:	\$14.9 Billion
Proposed November 2016 Amendment:	\$15.4 Billion

Increase of \$500 Million since last Amendment

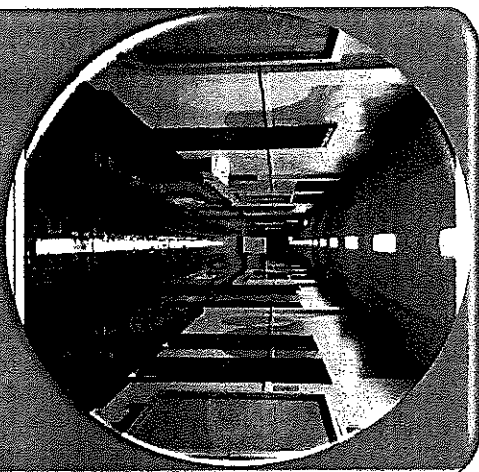
Main program increases include:

- Pre-K Program (\$130 Million)
- City Council and Borough President Funding (\$176 Million)
- Hurricane Sandy Reimbursement (\$110 Million)
- Accessibility Projects for emergency shelter schools (\$27.6 Million)
- SBHCs for students in temporary housing (\$19.5 Million)

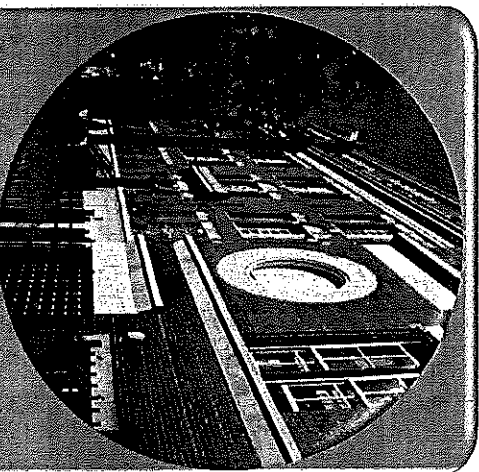
Proposed November 2016 Amendment Highlights



**8,200
Pre-Kindergarten
seats**



**Temporary Classroom
Unit (TCU) removal
projects completed
and in process**



**One additional year
of Capital Investment
projects identified**

Capacity Program – \$5.8 Billion

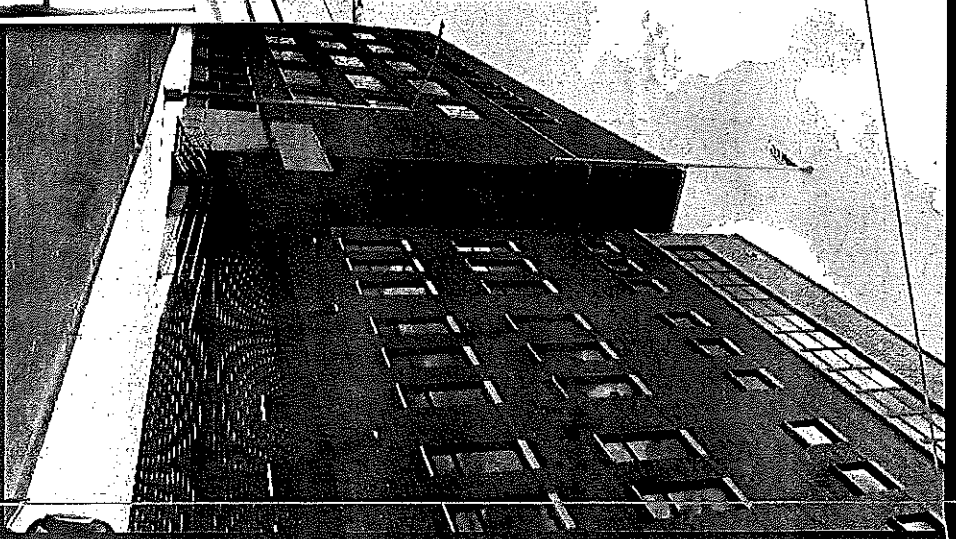
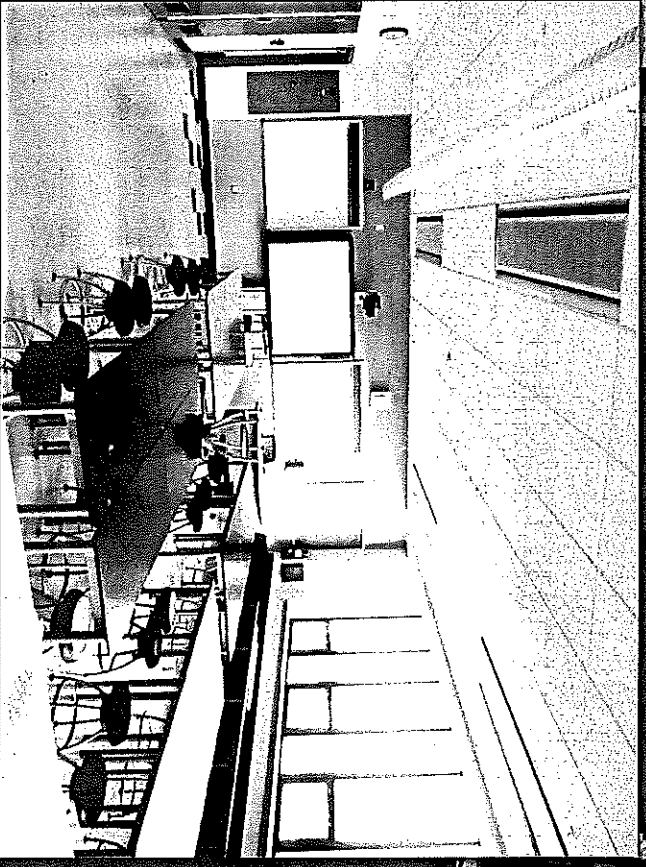
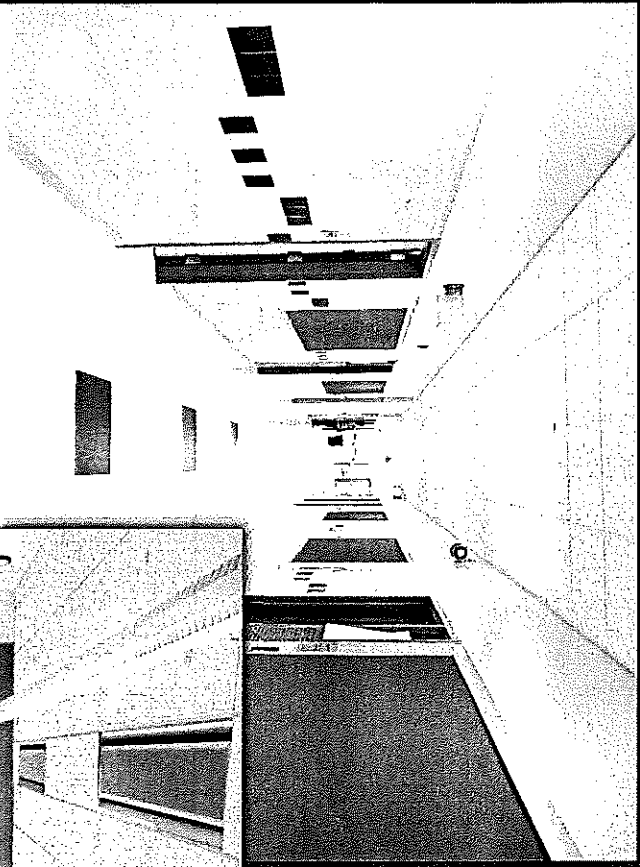
New Capacity
\$4.5 Billion
Creation of approximately 44,000 seats

Pre-Kindergarten Initiative
\$800 Million
Creation of over 8,200 new Pre-Kindergarten seats

Class Size Reduction
\$490 Million
Creation of approximately 4,900 seats

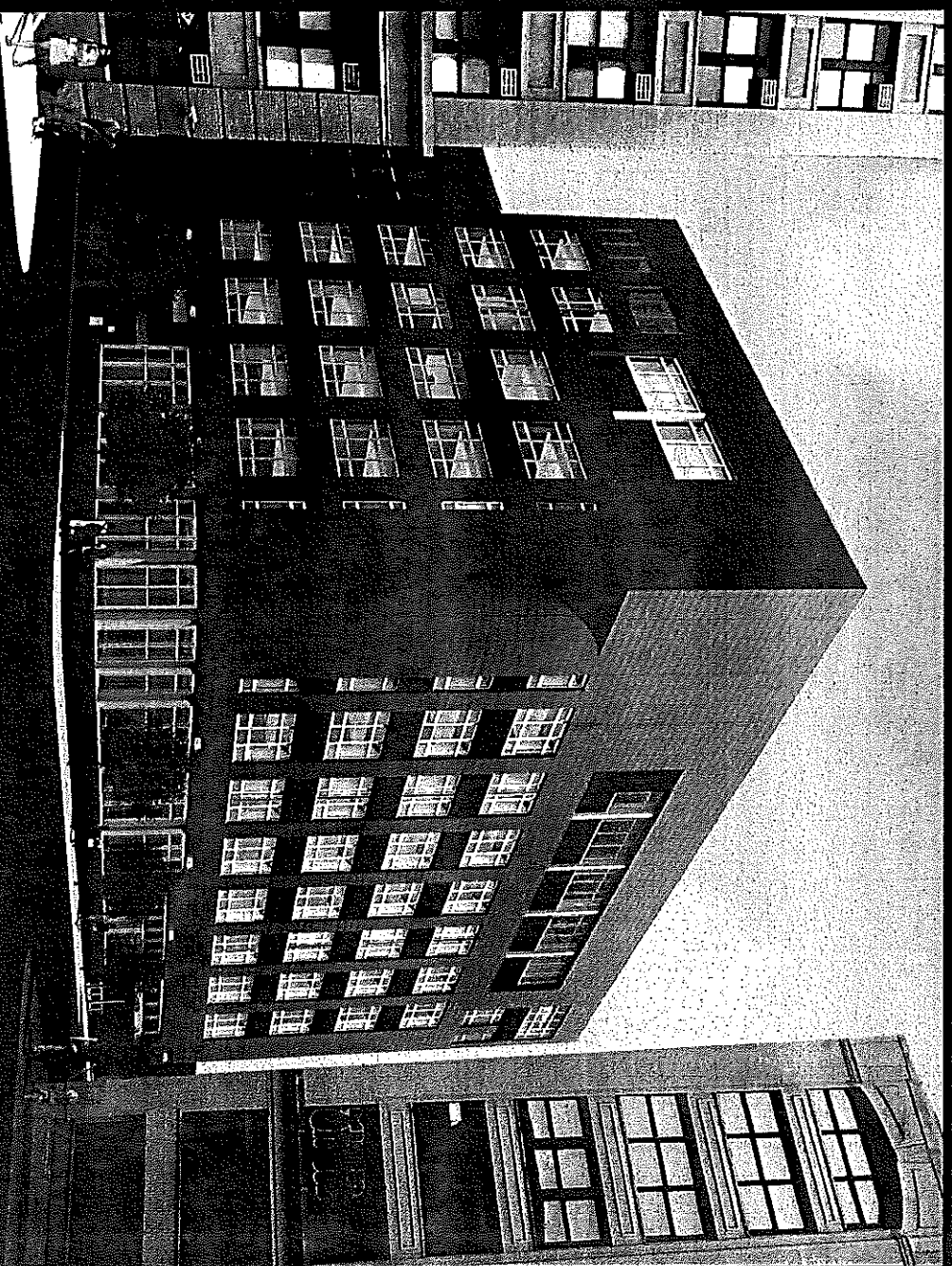
Facility Replacement
\$62 Million

New School



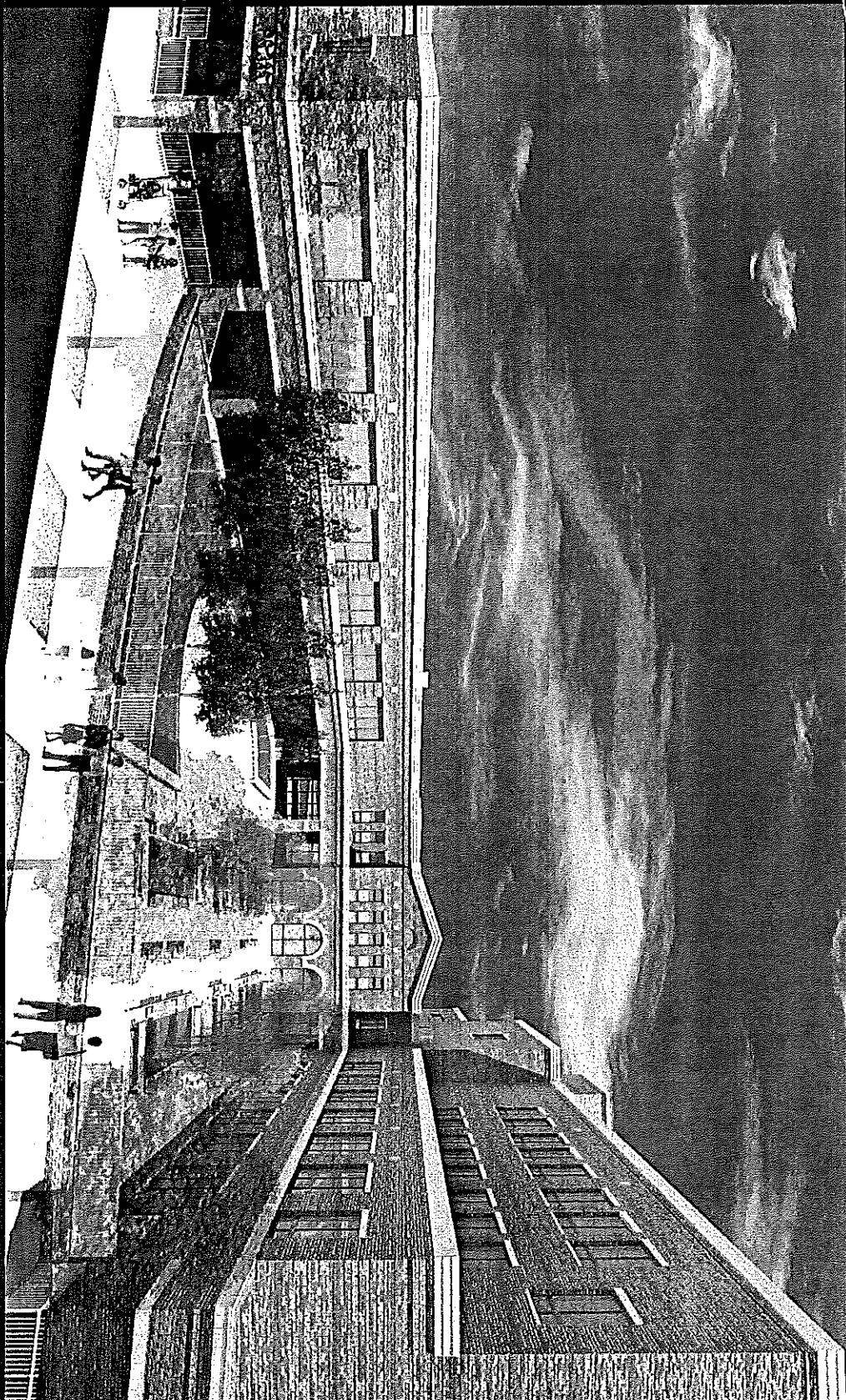
IS 311 Queens (Geographic District 24)
Opened September 2016

New School in Construction



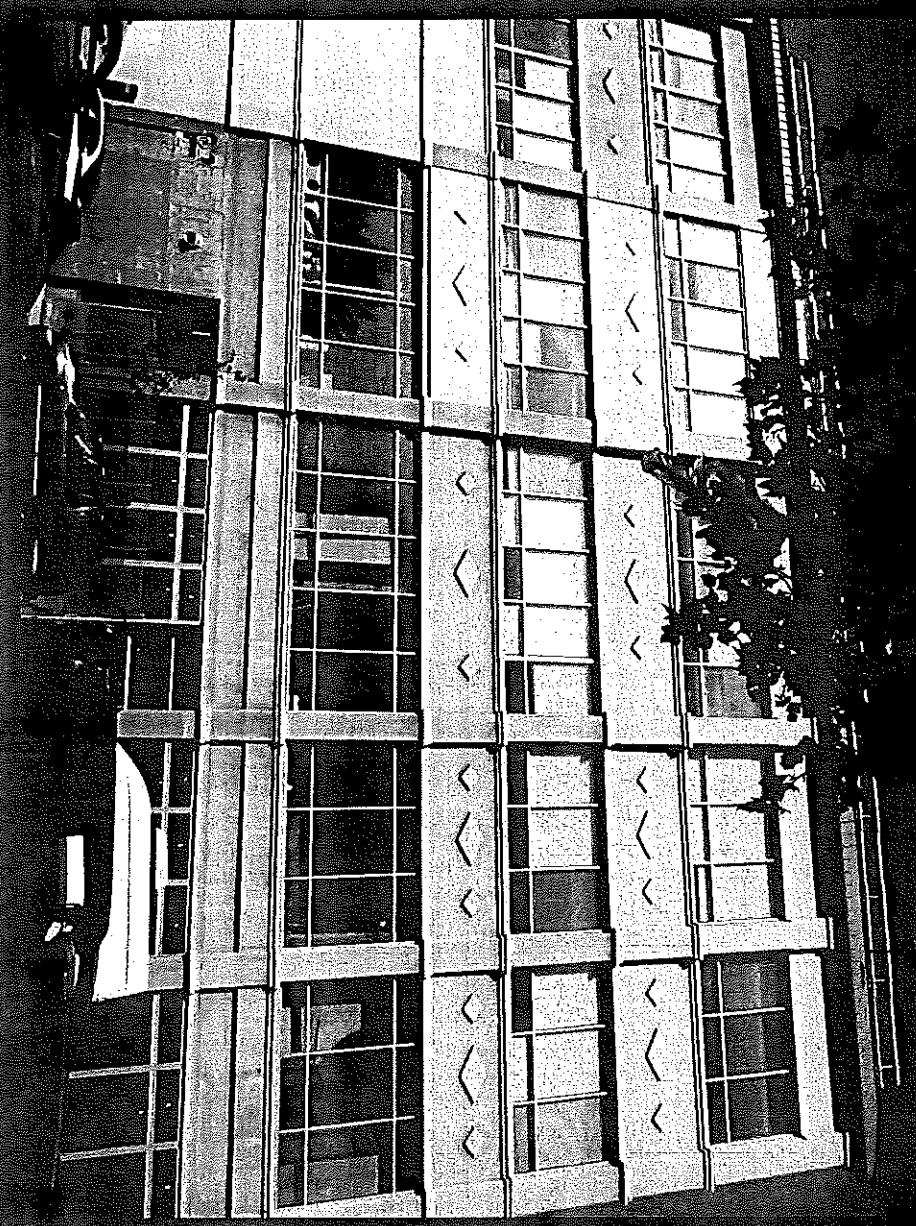
IS 323 Manhattan (Geographic District 2)
Anticipated Occupancy September 2018

New School in Construction



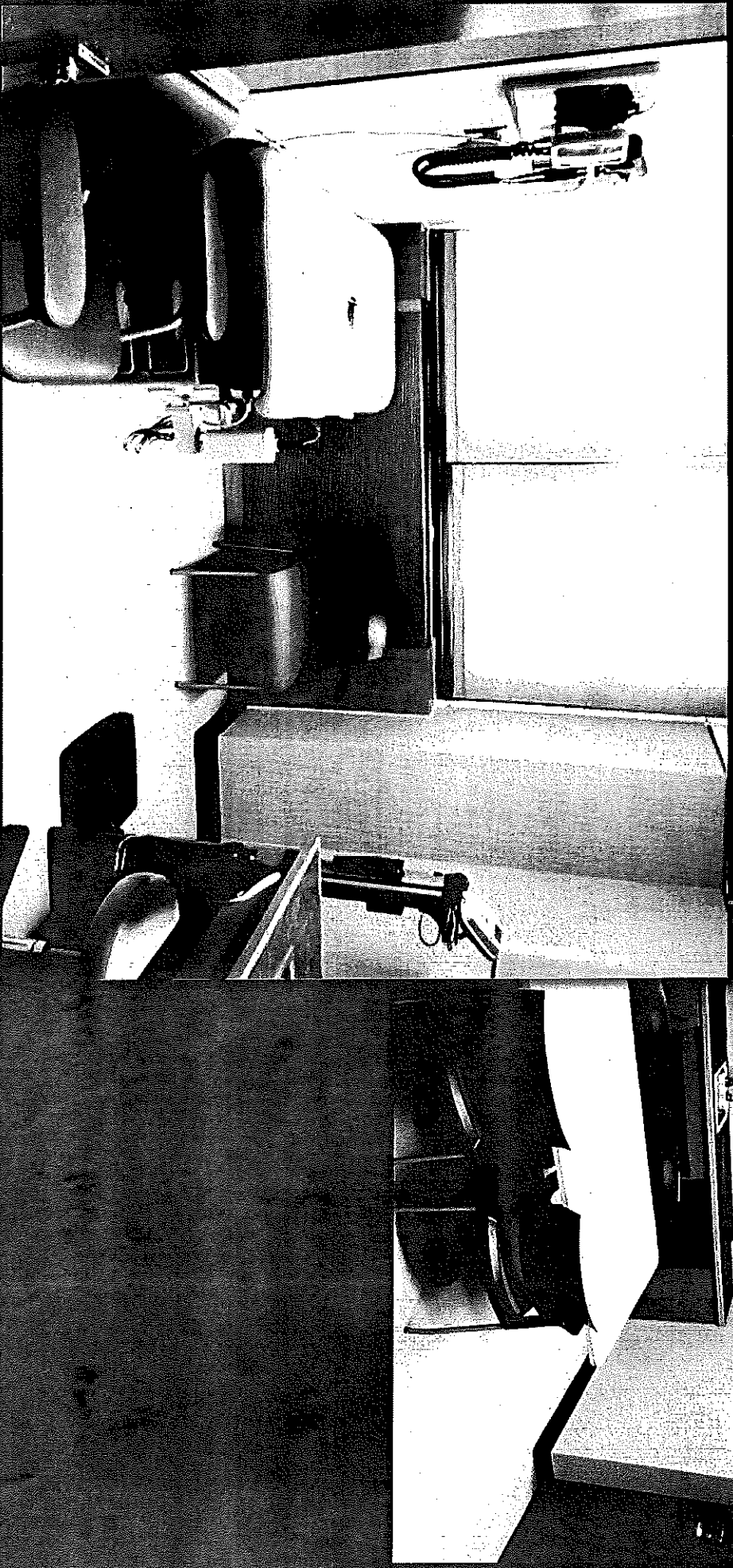
PS 335 Queens (Geographic District 27)
Anticipated Occupancy September 2017

New Lease Renovation in Construction



516 East Tremont Avenue Bronx (Geographic District 9)
Anticipated Occupancy September 2017

Capital Improvement Project



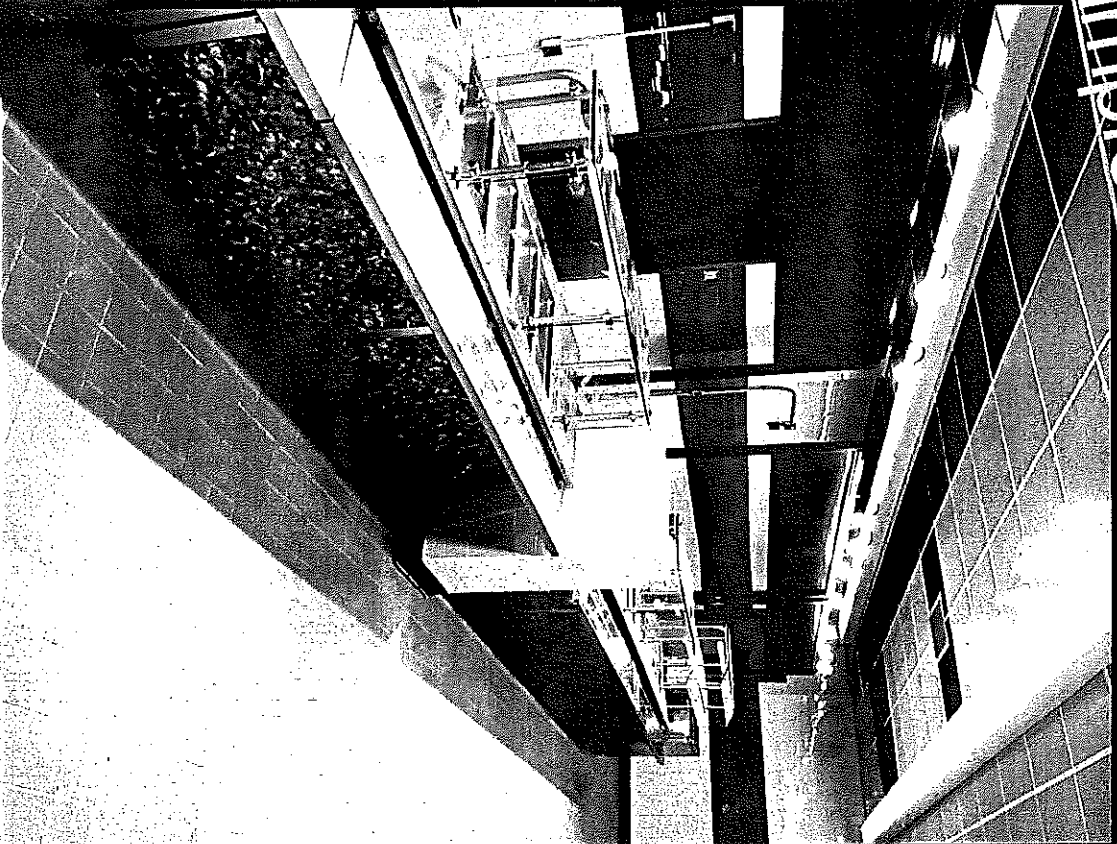
Juan Morel Campos Secondary School Brooklyn (Geographic District 14)
School Based Health Clinic

Capital Improvement Project



PS 58 Manhattan (Geographic District 2)
Window Replacement

Capital Improvement Project



PS 368 Brooklyn (Geographic District 14)
Cafeteria Upgrade

Resolution A Projects

Resolution A (RESO A) projects are school specific capital improvement or enhancement projects that are funded by individual grants from the Borough President and/or City Council Members.

68 Resolution A Projects totaling \$6.5 Million were allocated between FY 2015-2017

Major Highlights

Project Category	Number of Projects	Approximate Cost (in millions)
Bronx	4	\$0.36
Brooklyn	20	\$2.1
Manhattan	10	\$0.77
Queens	26	\$2.4
Staten Islnd	8	\$0.85

CEC Building Comment Form



New York State
School Construction Authority

Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to ceccouncil@nyced.org no later than January 10th, 2017. Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	
Requesting Person's Last Name:	
Requesting Person's Title:	
CEC District:	
CEC Phone Number:	
CEC Street Address:	
CEC Floor/Suite/Apt #:	
CEC City:	
CEC Zip Code:	

TOP 5 REQUESTS - in order of importance			
Priority #	Borough	Building Address	Name of School Organization
1			
2			
3			
4			
5			

ADDITIONAL REQUESTS - Additional requests (will be reviewed A/E/R Primary requests) ↓			
Priority #	Borough	Building Address	Name of School Organization
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			