

Community Education Council for District 75

NOTICE OF PUBLIC RECORD: SCA School Construction Authority Proposed Amendment to the Five Year Capital Plan for Fiscal Years 2020-2024

Date: January 30, 2019 **Time:** 6:30 PM – 9:00PM **Location:** Court Square Conference Center
45-18 Court Square, Second Floor, Long Island City, NY

MEETING CALLED BY	John Camacho, President
TYPE OF MEETING	SCA School Construction Authority Proposed Amendment to the Five Year Capital Plan for Fiscal Years 2020-2024
FACILITATOR	John Camacho, President
ROLL CALL & NOTE TAKER	Diane McNeil, Recording Secretary
TIMEKEEPER	Diane McNeil, Recording Secretary
ATTENDEES	John Camacho , President, Diane McNeil , Recording Secretary, Craig Spencer , Council Member, Hasan Sonny Dibra , Council Member, Amy Ming Tsai , Council Member
ABSENT/EXCUSED	Latisha Corbett , Council Member, Tiffany Lawson , Council Member and Armando Preze , Council Member
MEETING START	Meeting Began at 6:30PM

Agenda Topics

- ↓ Call to Order and Roll Call
- ↓ **Presenter: E. Bruce Barrett, Vice President Architecture & Engineering**
SCA School Construction Authority: Proposed Amendment to the Five Year Capital Plan for Fiscal Years 2020-2024

Please see attached document and PowerPoint presentation provided to the council. Thank you,

Proposed Five Year Capital Plan FY 2020-2024
Community Education Council 75



I.S. 323 | Manhattan

Proposed Five Year Capital Plan FY 2020-2024 Community Education Council 75



Tonight's Meeting

- ✓ Recap of Our Work
- ✓ General Overview of Proposed FY 2020-2024 Capital Plan
- ✓ Your Input and Comments



Citywide Highlights of SCA Work



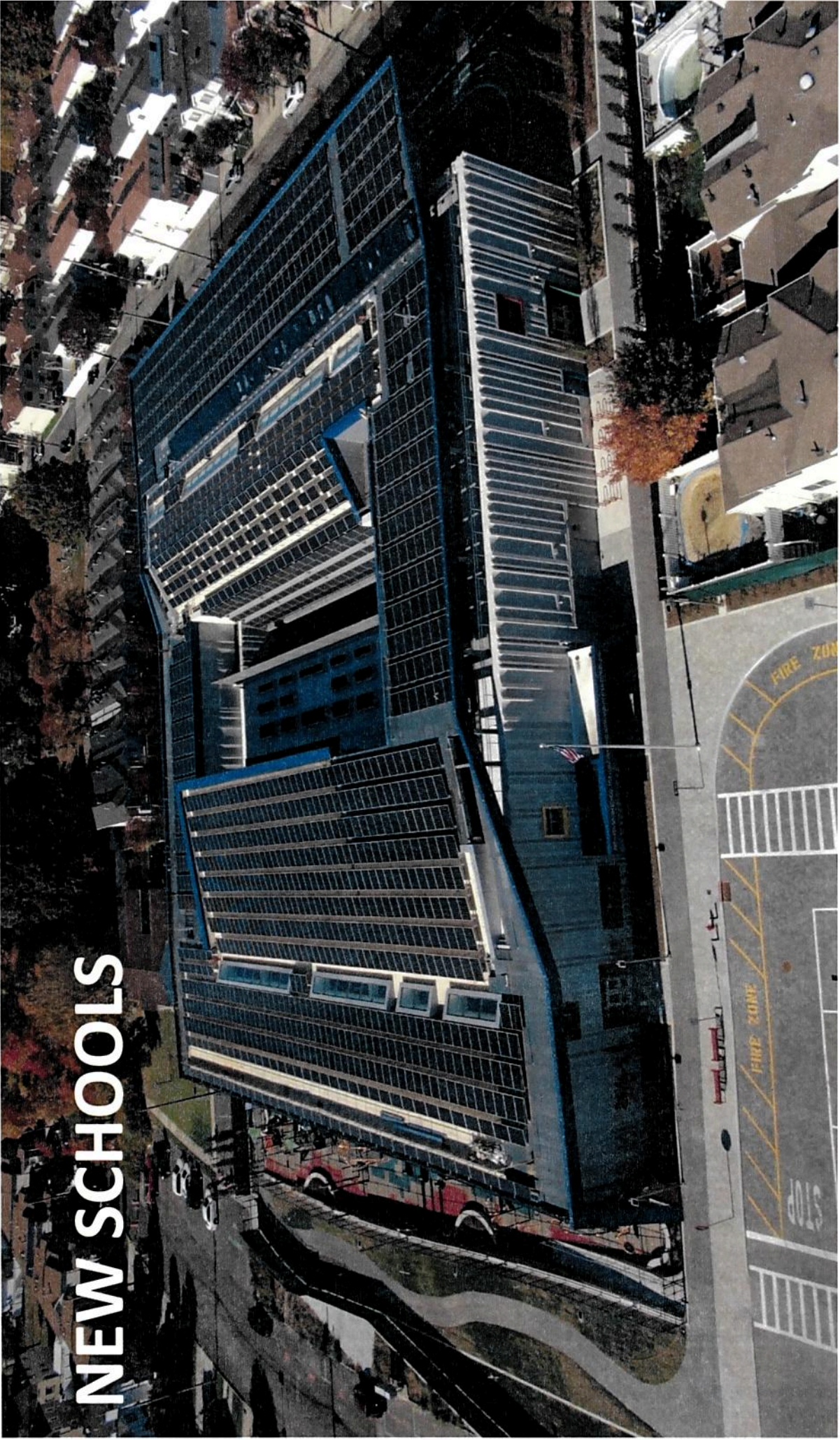
Capacity Projects

- ✓ 26,139 seats to be completed or anticipated for award
- ✓ Approximately 8,300 Pre-K seats created

Capital Investment and Resolution A Projects

- ✓ Over 60,000 lighting fixtures replaced
- ✓ 105 boiler conversion projects completed and/or in process
- ✓ 184 TCU removal projects at 63 sites and 77 in process at 30 sites





NEW SCHOOLS

New School

The Sixth Avenue Educational Campus

- Manhattan

Location: 590 Sixth Avenue

Total Seats: 518

D75 Seats: 60

Occupancy Date: September 2014



New School



The Sixth Avenue Educational Campus

- Manhattan
- Location: 590 Sixth Avenue
- Total Seats: 518
- D75 Seats: 60
- Occupancy Date: September 2014



New School



The Geraldine Ferraro Campus

- Queens

Location: 55-20 Metropolitan Avenue

Total Seats: 616

D75 Seats: 60

Occupancy Date: September 2014



New School

The Geraldine Ferraro Campus

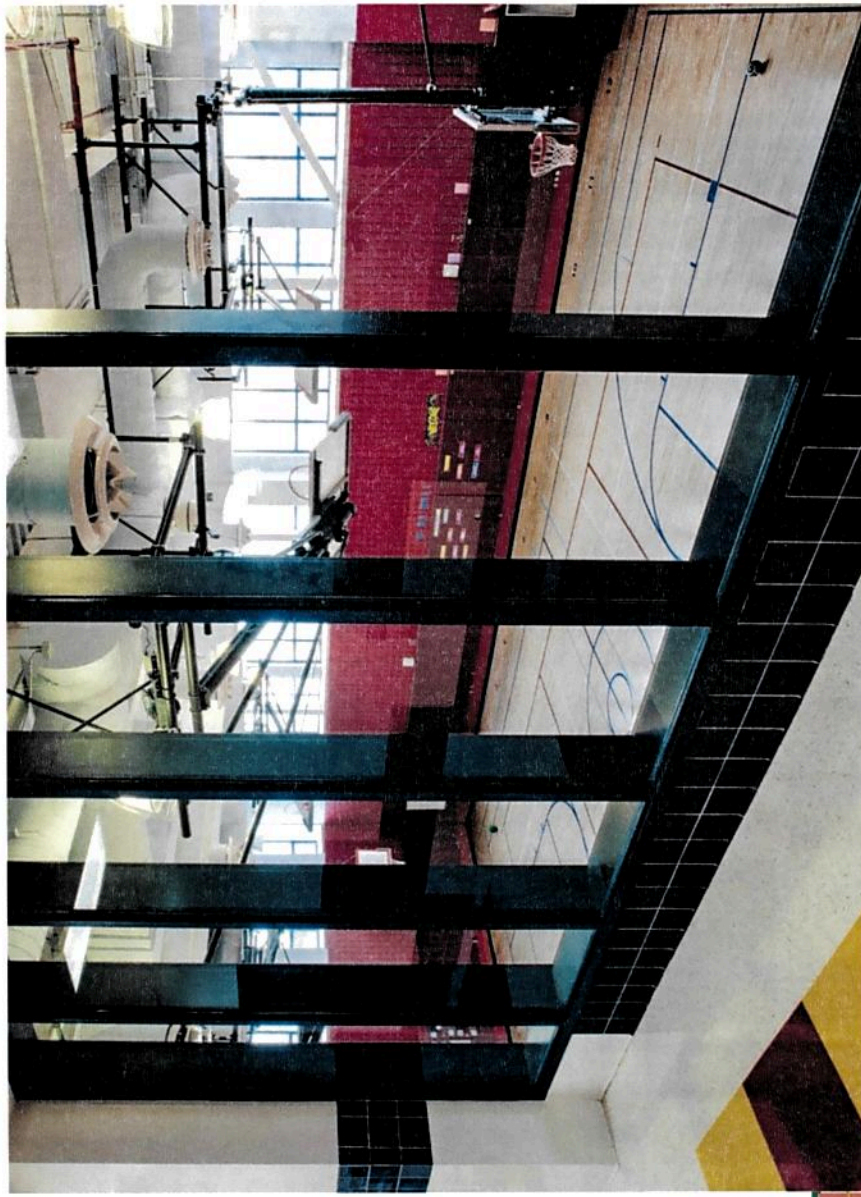
- Queens

Location: 55-20 Metropolitan Avenue

Total Seats: 616

D75 Seats: 60

Occupancy Date: September 2014



New School



The Ozone Park Educational Campus

- Queens

Location: 90-07 101st Avenue

Total Seats: 444

D75 Seats: 36

Occupancy Date: September 2014



New School

The Ozone Park Educational Campus

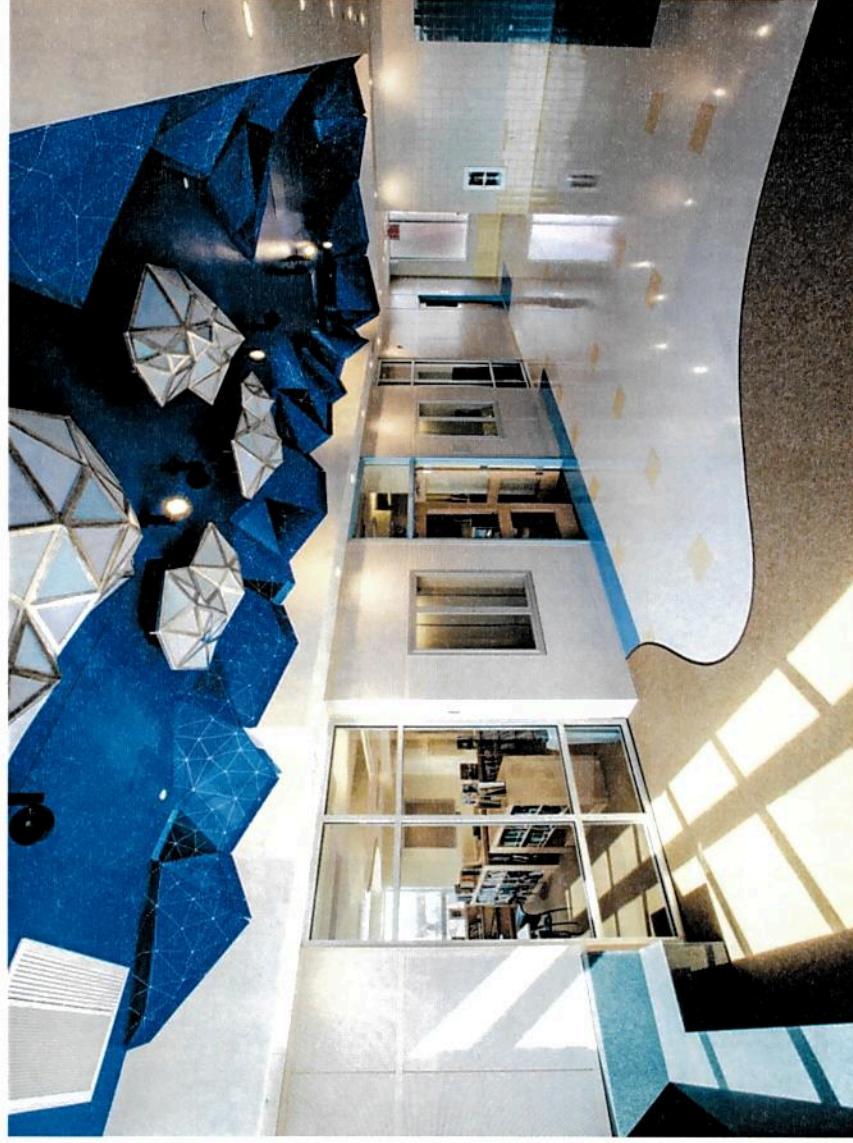
- Queens

Location: 90-07 101st Avenue

Total Seats: 444

D75 Seats: 36

Occupancy Date: September 2014



New School



Norwood East Campus

• **Bronx**

Location: 3177 Webster Ave

Total Seats: 640

D75 Seats: 60

Occupancy Date: September 2014



New School



Parkside Community Complex

- Brooklyn
- Location: 701 Caton Avenue
- Total Seats: 757
- D75 Seats: 60
- Occupancy Date: September 2015



New School



Parkside Community Complex

- **Brooklyn**
- Location: 701 Caton Avenue**
- Total Seats: 757**
- D75 Seats: 60**
- Occupancy Date: September 2015**



New School

Beacon High School

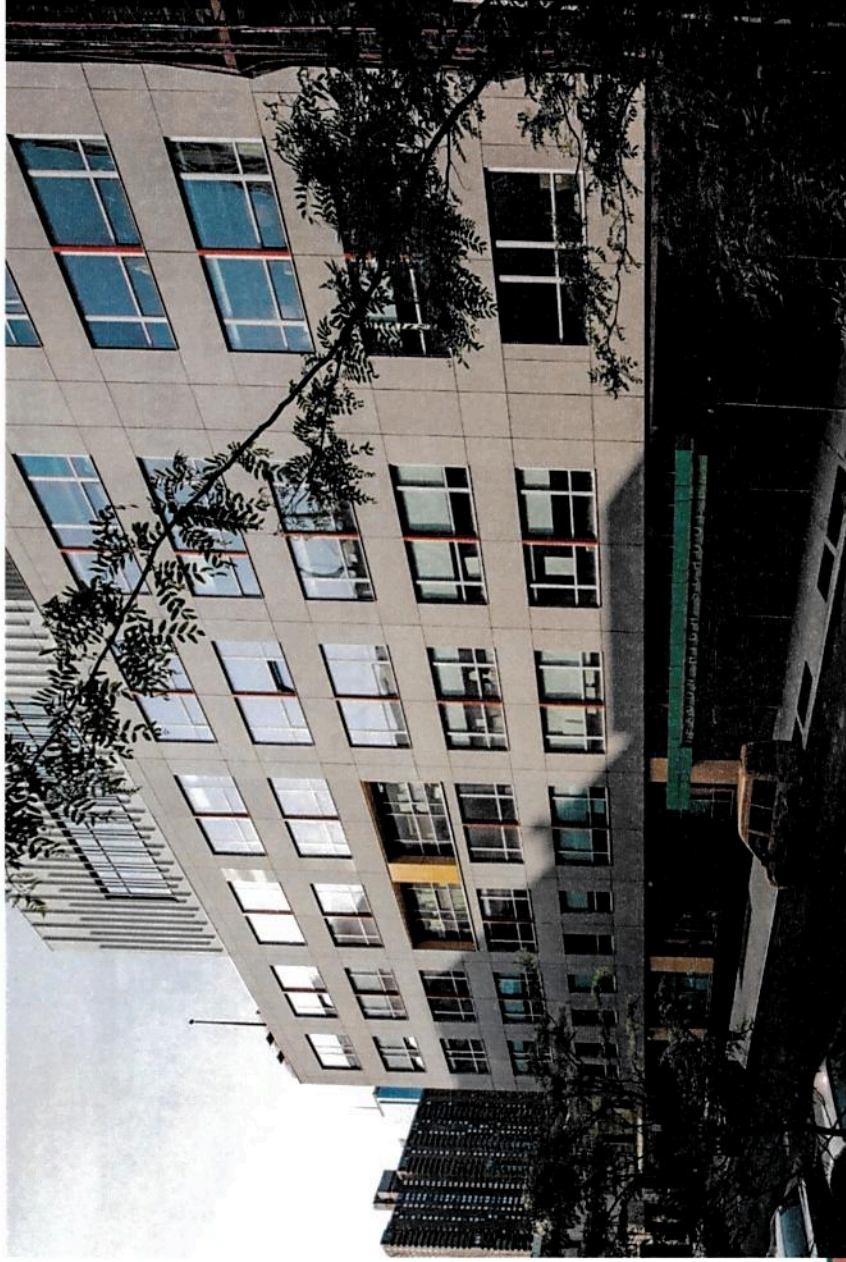
- Manhattan

Location: 521 West 43rd Street

Total Seats: 1,487

D75 Seats: 96

Occupancy Date: September 2015



New School

Beacon High School

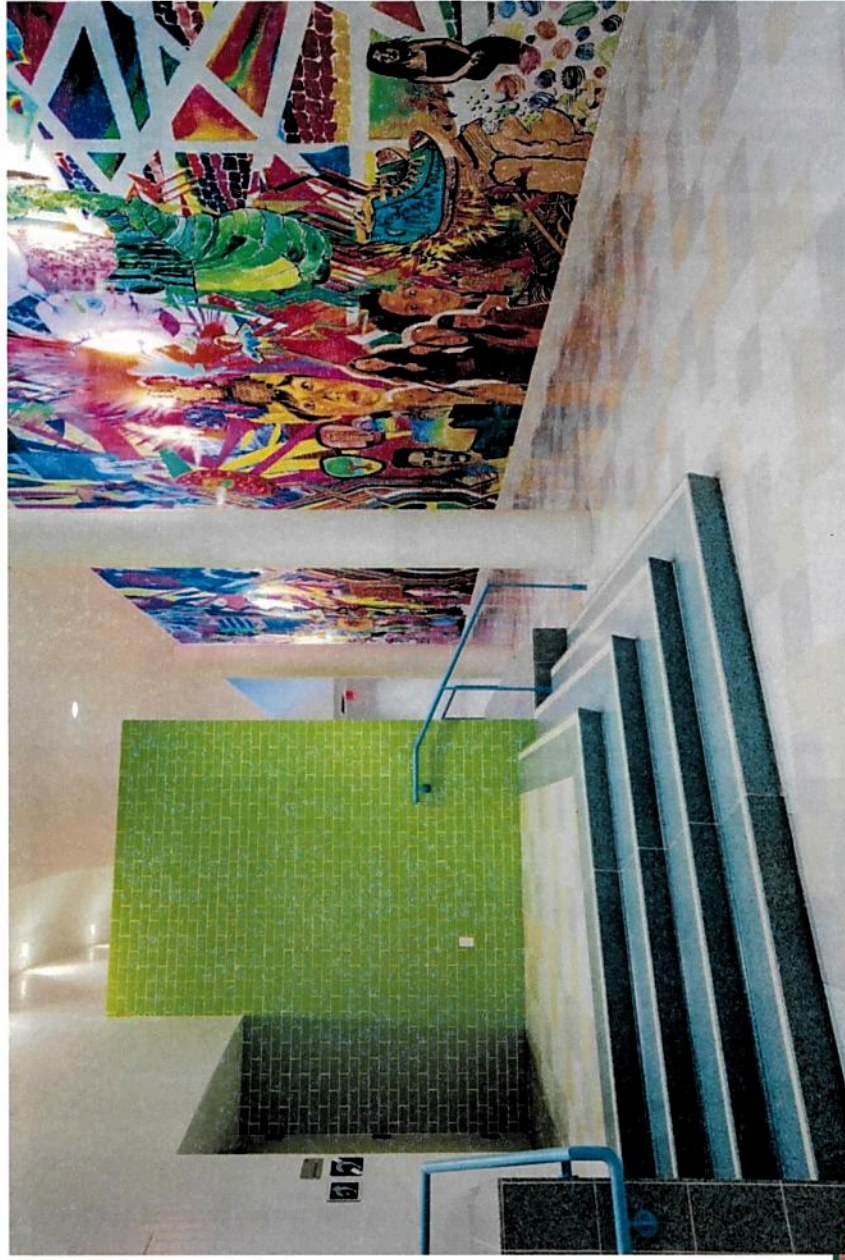
- Manhattan

Location: 521 West 43rd Street

Total Seats: 1,487

D75 Seats: 96

Occupancy Date: September 2015



New School



Beacon High School

- Manhattan
- Location: 521 West 43rd Street
- Total Seats: 1,487
- D75 Seats: 96
- Occupancy Date: September 2015



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New School



P.S./ I.S. 314

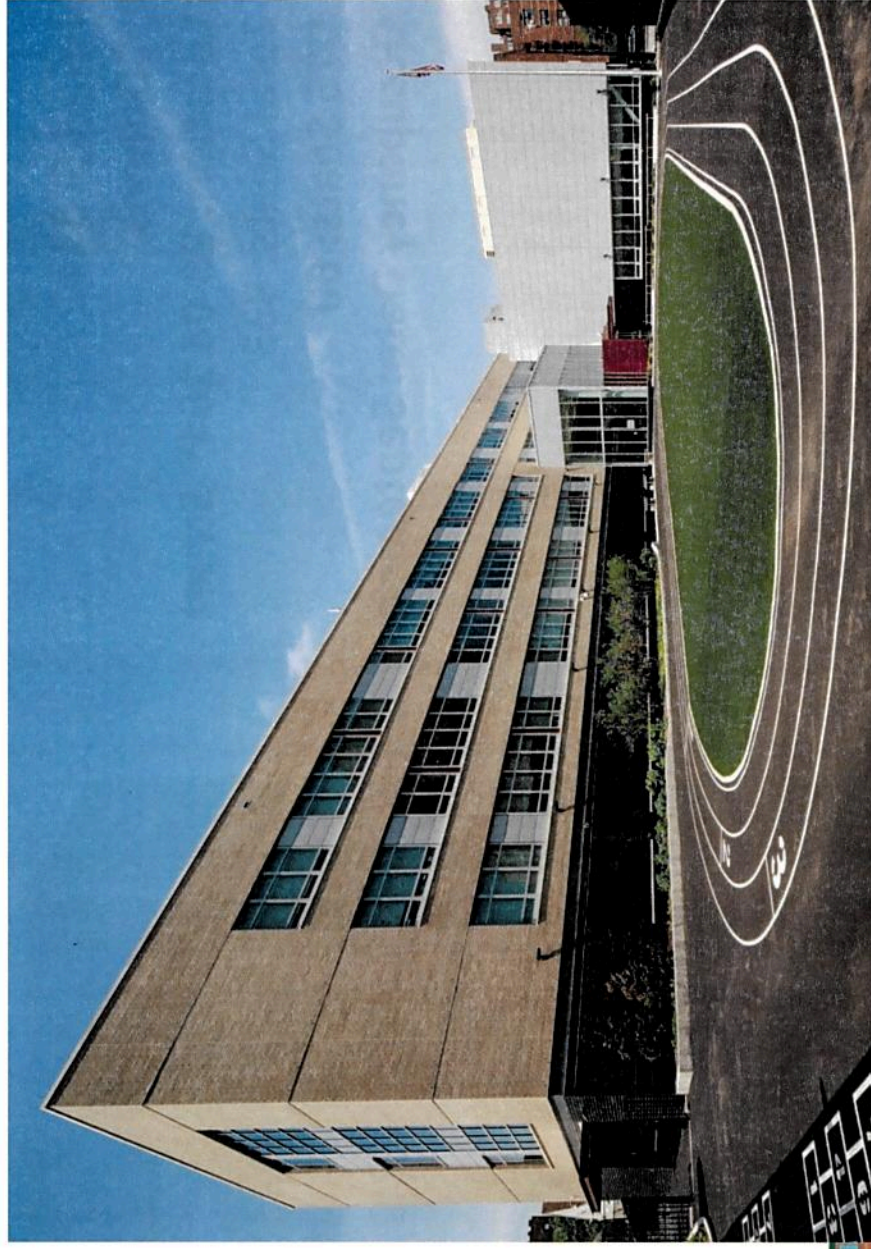
- **Queens**

Location: 88-08 164th Street

Total Seats: 833

D75 Seats: 60

Occupancy Date: September 2015



New School

P.S./ I.S. 314

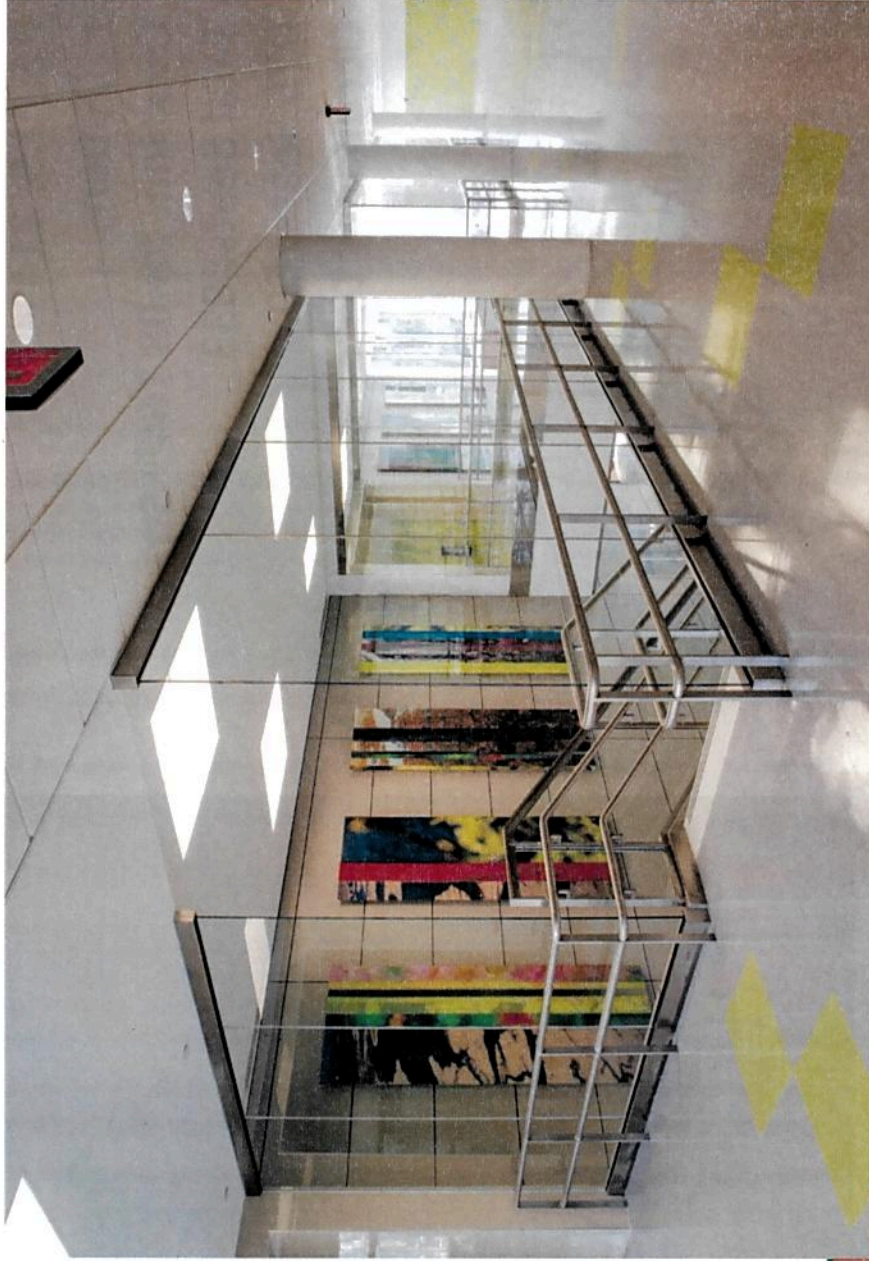
• **Queens**

Location: 88-08 164th Street

Total Seats: 833

D75 Seats: 60

Occupancy Date: September 2015



New School

The Tiffany School

- Queens

Location: 96-18 43rd Avenue

Total Seats: 1,110

D75 Seats: 72

Occupancy Date: September 2015



New School

The Tiffany School

Queens

Location: 96-18 43rd Avenue

Total Seats: 1,110

D75 Seats: 72

Occupancy Date: September 2015

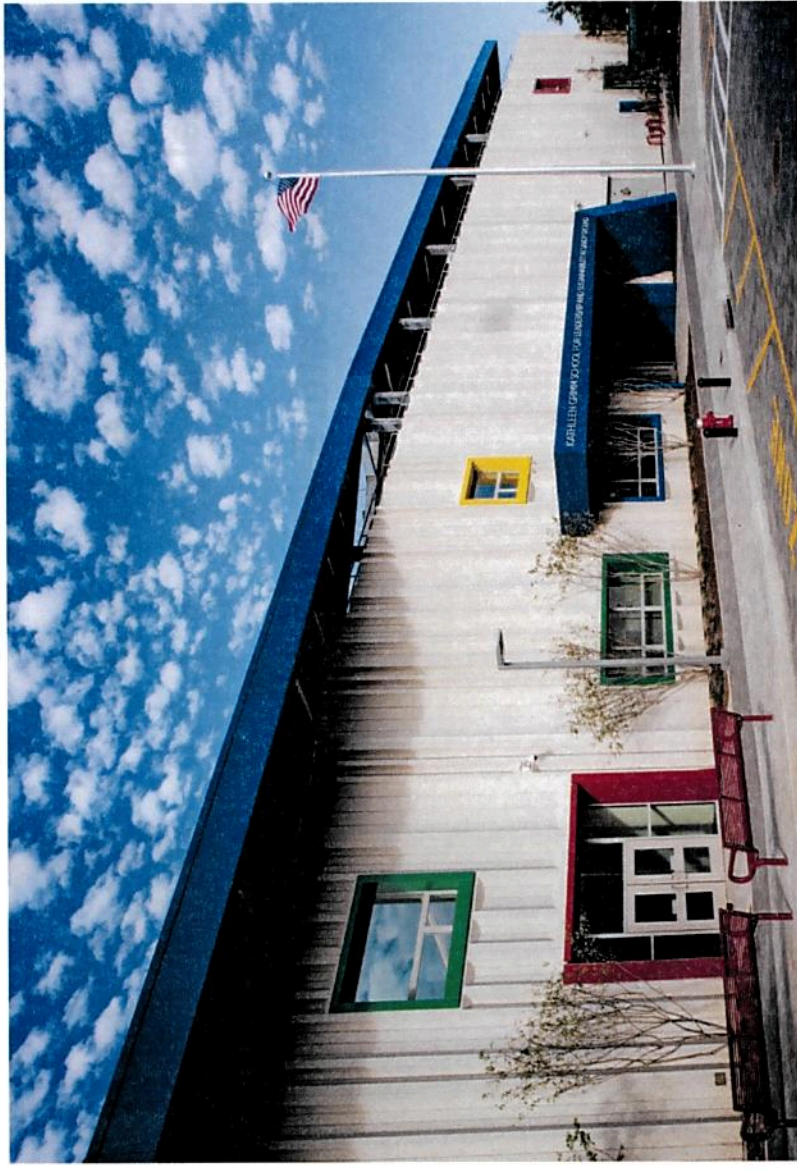


New School



P.S. 62 The Kathleen Grimm School for Leadership and Sustainability at Sandy Ground

- **Staten Island**
- Location: 644 Bloomingdale Road**
- Total Seats: 444**
- D75 Seats: 36**
- Occupancy Date: September 2015**



New School

The Gabriela Mistral Campus

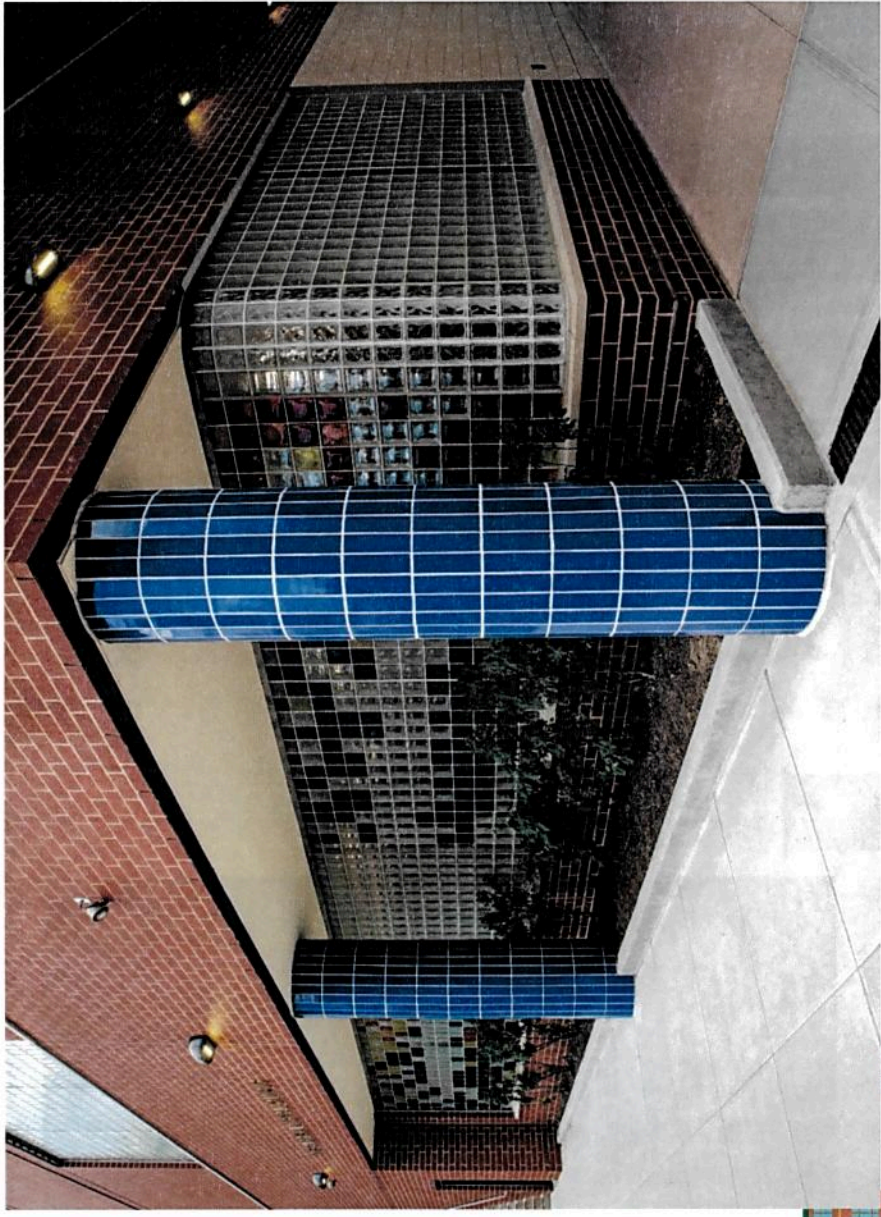
- Queens

Location: 97-11 44th Avenue

Total Seats: 785

D75 Seats: 60

Occupancy Date: September 2016



New School



The Gabriela Mistral Campus

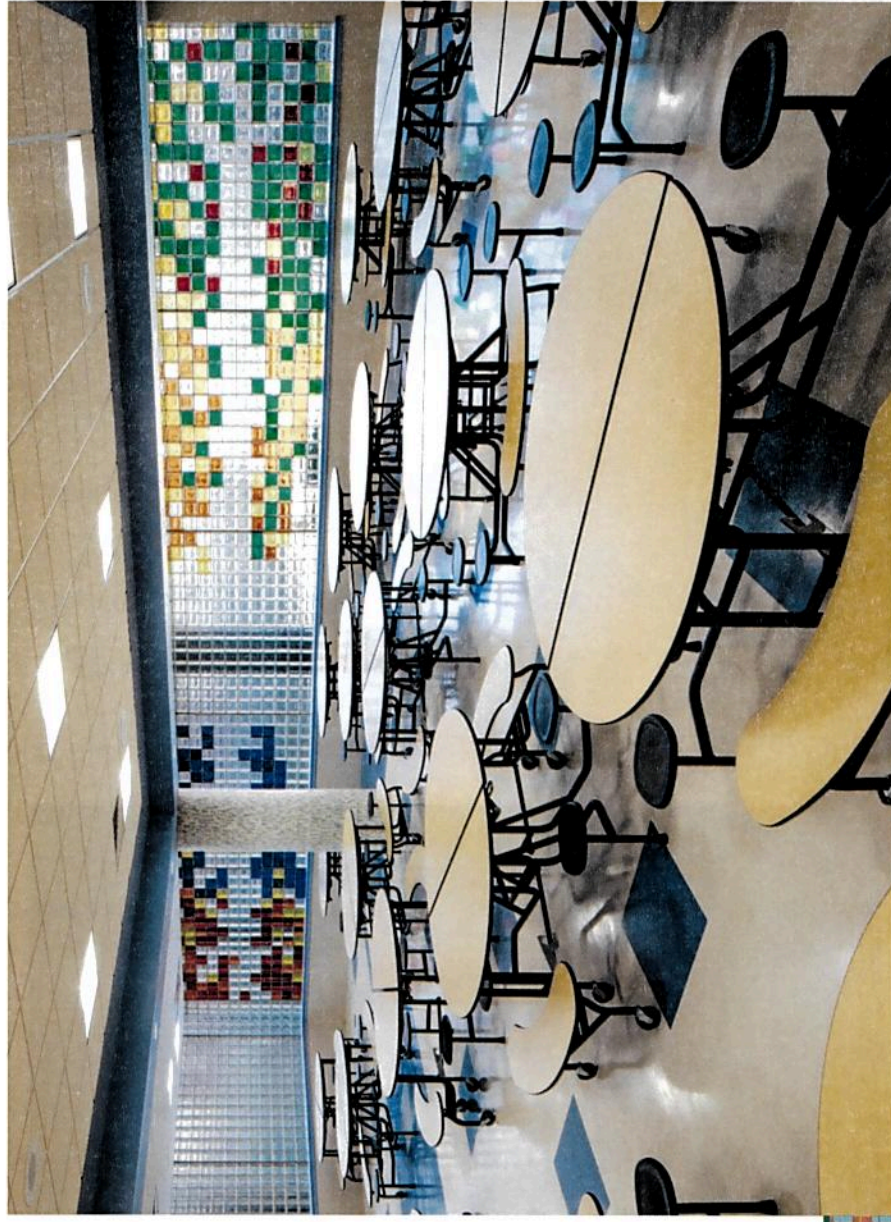
- Queens

Location: 97-11 44th Avenue

Total Seats: 785

D75 Seats: 60

Occupancy Date: September 2016



NEW SCHOOL

P.S. / I.S. 338

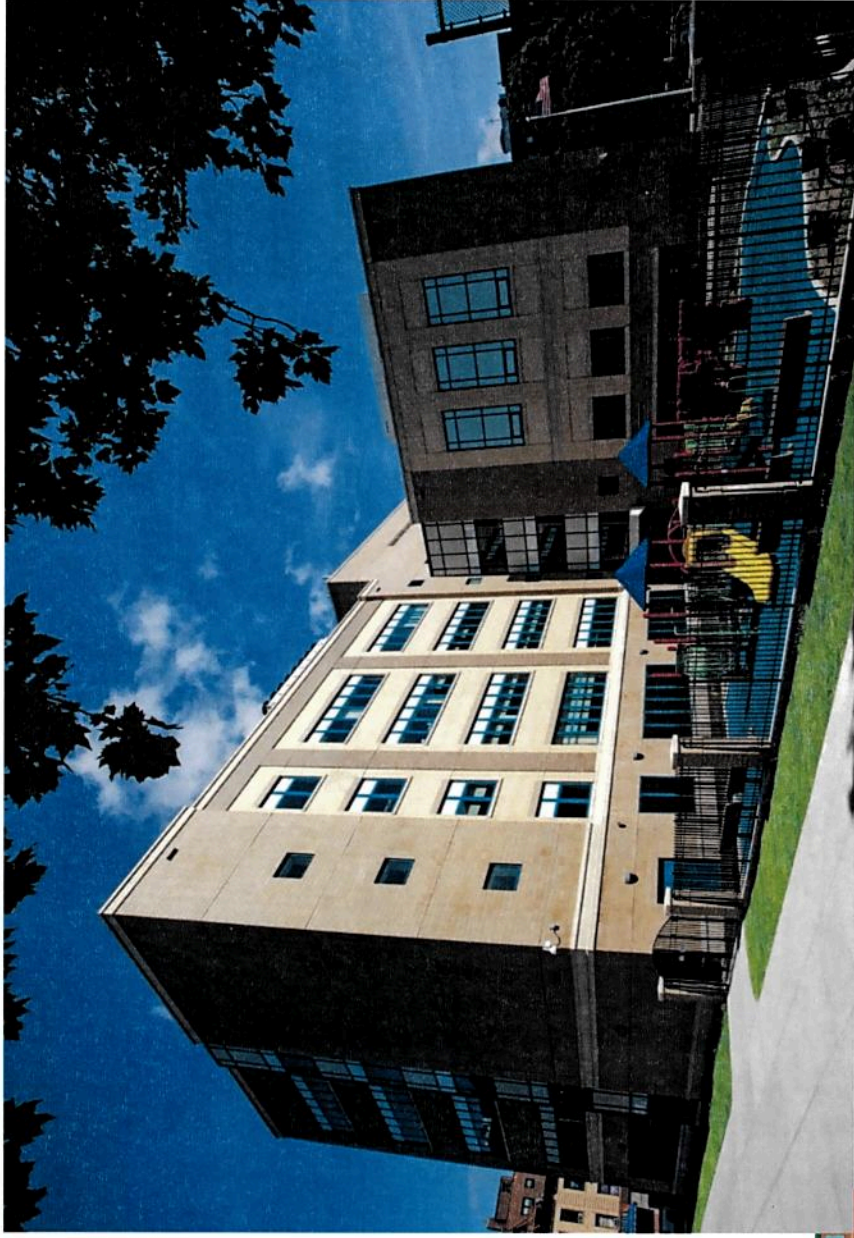
• **Brooklyn**

Location: 510 Coney Island Avenue

Total Seats: 757

D75 Seats: 60

Occupancy Date: September 2017



NEW SCHOOL

P.S. / I.S. 338
• Brooklyn
Location: 510 Coney Island Avenue
Total Seats: 757
D75 Seats: 60
Occupancy Date: September 2017



NEW SCHOOL

P.S. / I.S. 338

• **Brooklyn**

Location: 510 Coney Island Avenue

Total Seats: 757

D75 Seats: 60

Occupancy Date: September 2017



NEW SCHOOL

P.S. / I.S. 338

• Brooklyn

Location: 510 Coney Island Avenue

Total Seats: 757

D75 Seats: 60

Occupancy Date: September 2017



New School

P.S. 298

• **Queens**

Location: 50-51 98th Street

Total Seats: 796

D75 Seats: 72 Seats

Occupancy Date: September 2017



New School

P.S. 298

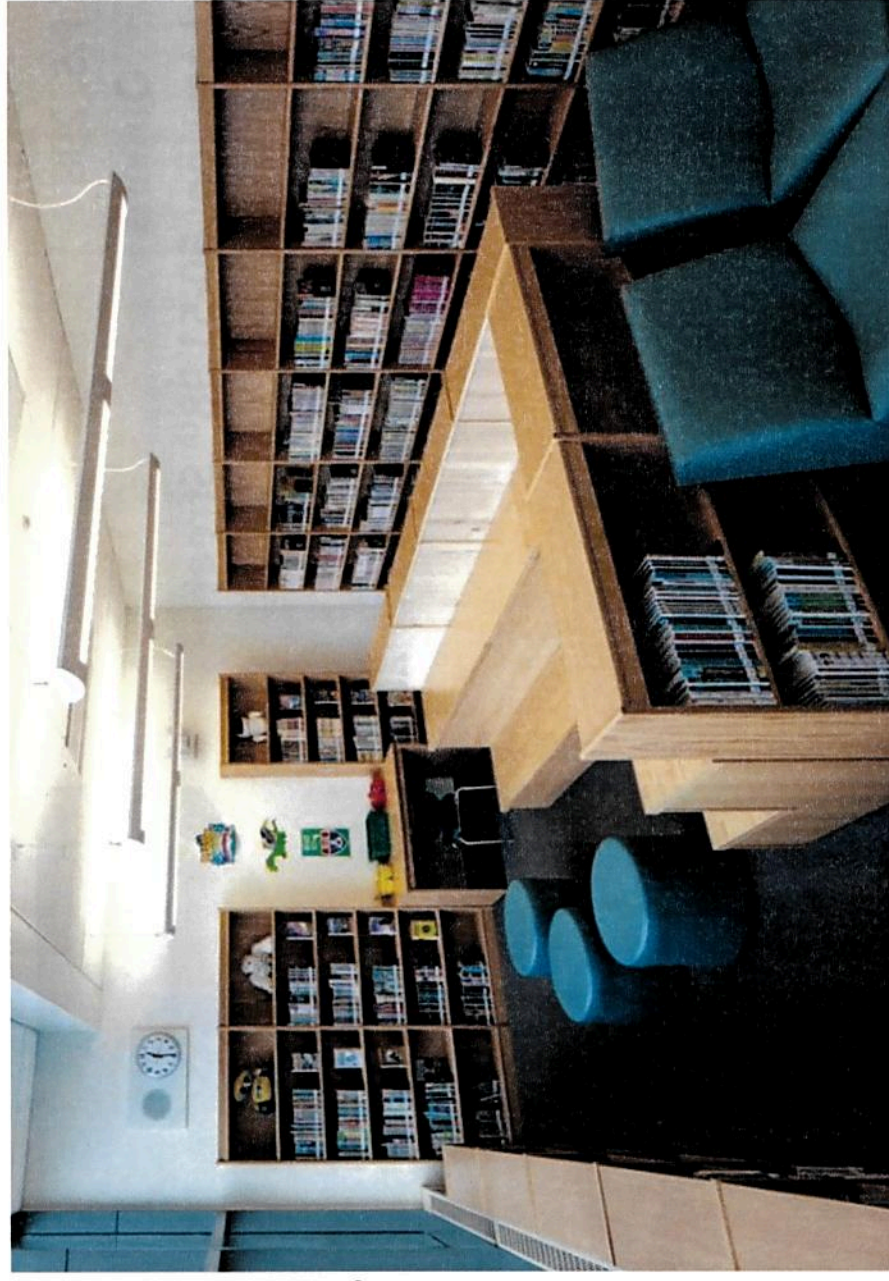
• **Queens**

Location: 50-51 98th Street

Total Seats: 796

D75 Seats: 72 Seats

Occupancy Date: September 2017



New School



P.S. 298

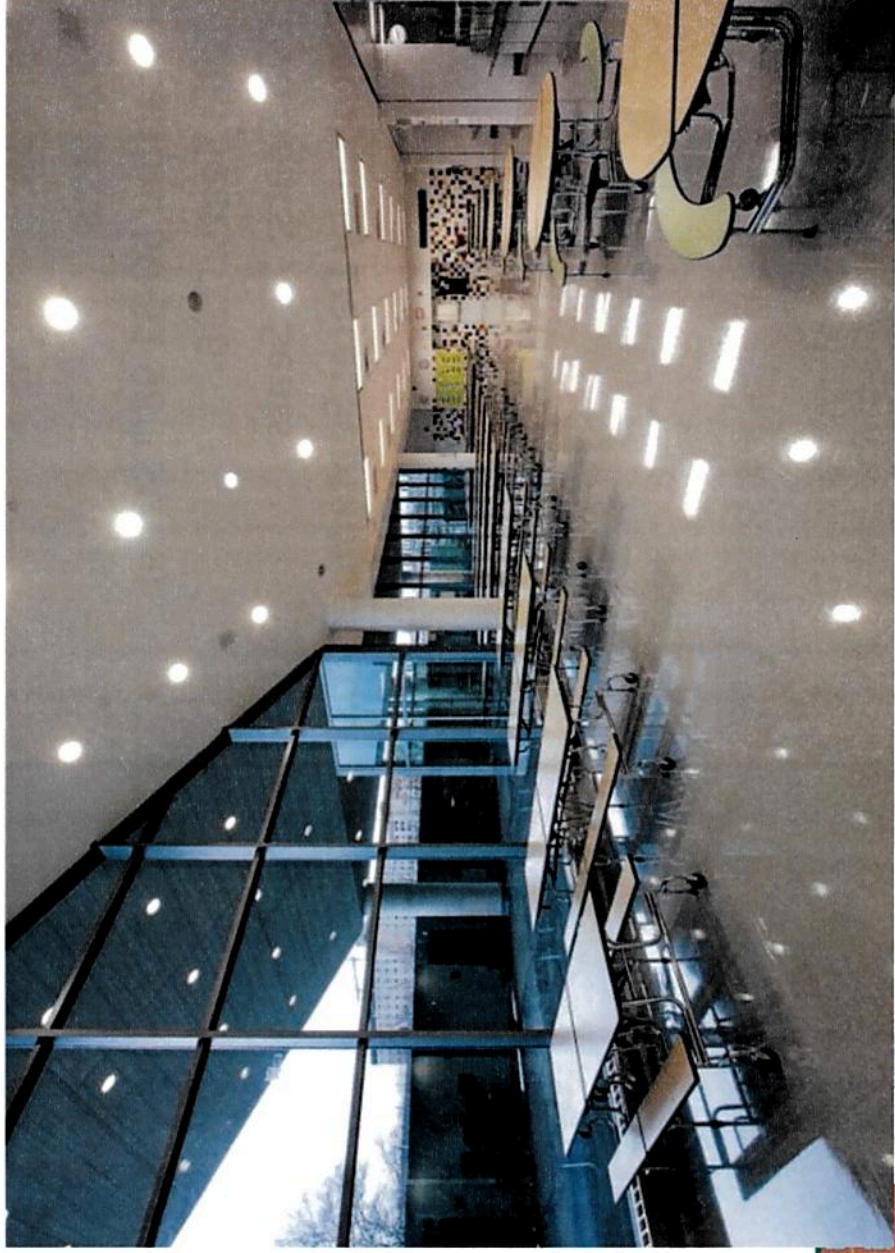
• **Queens**

Location: 50-51 98th Street

Total Seats: 796

D75 Seats: 72 Seats

Occupancy Date: September 2017



New School

P.S. 298

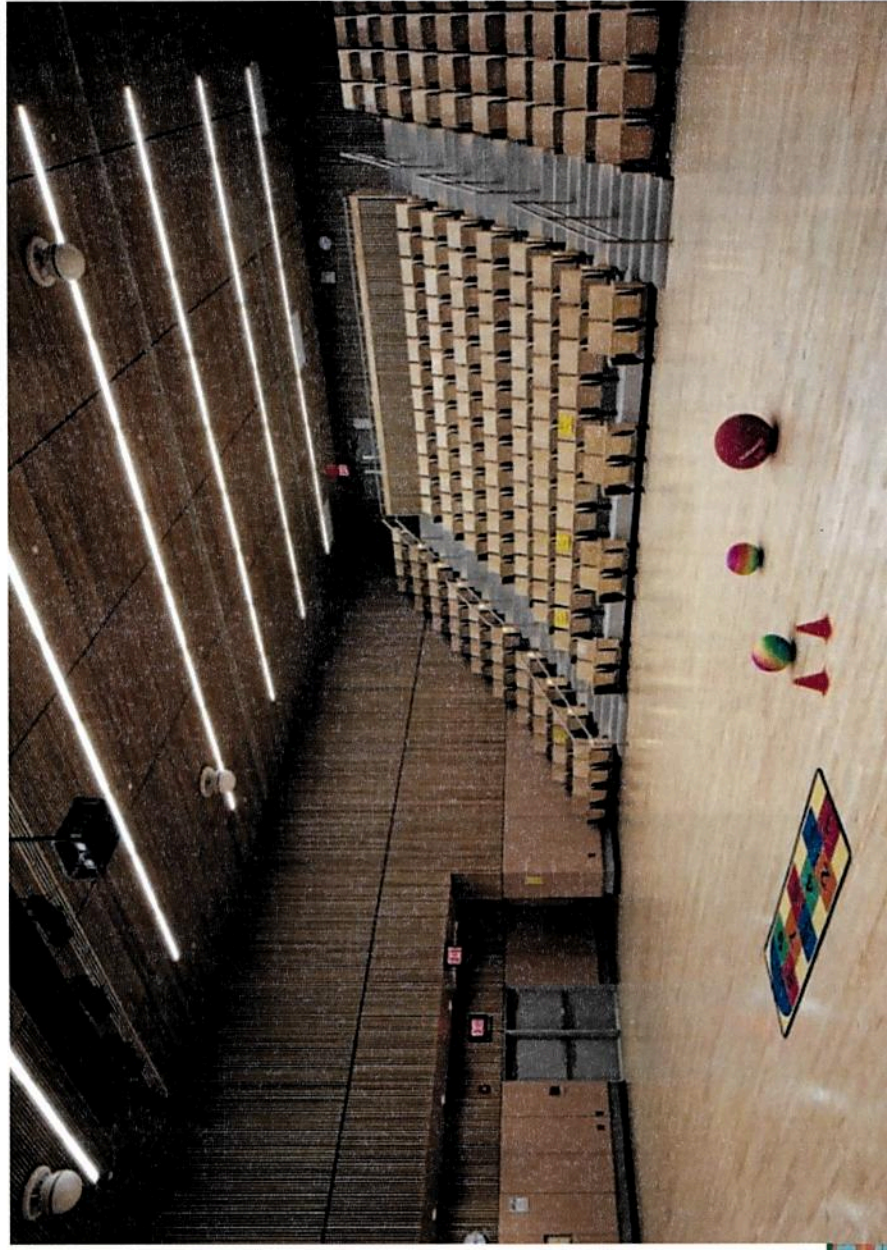
• **Queens**

Location: 50-51 98th Street

Total Seats: 796

D75 Seats: 72 Seats

Occupancy Date: September 2017



New School

P.S. 376
• **Queens**
Location: 210-07 48th Avenue
Total Seats: 492
D75 Seats: 48
Occupancy Date: September 2017



New School

P.S. 376

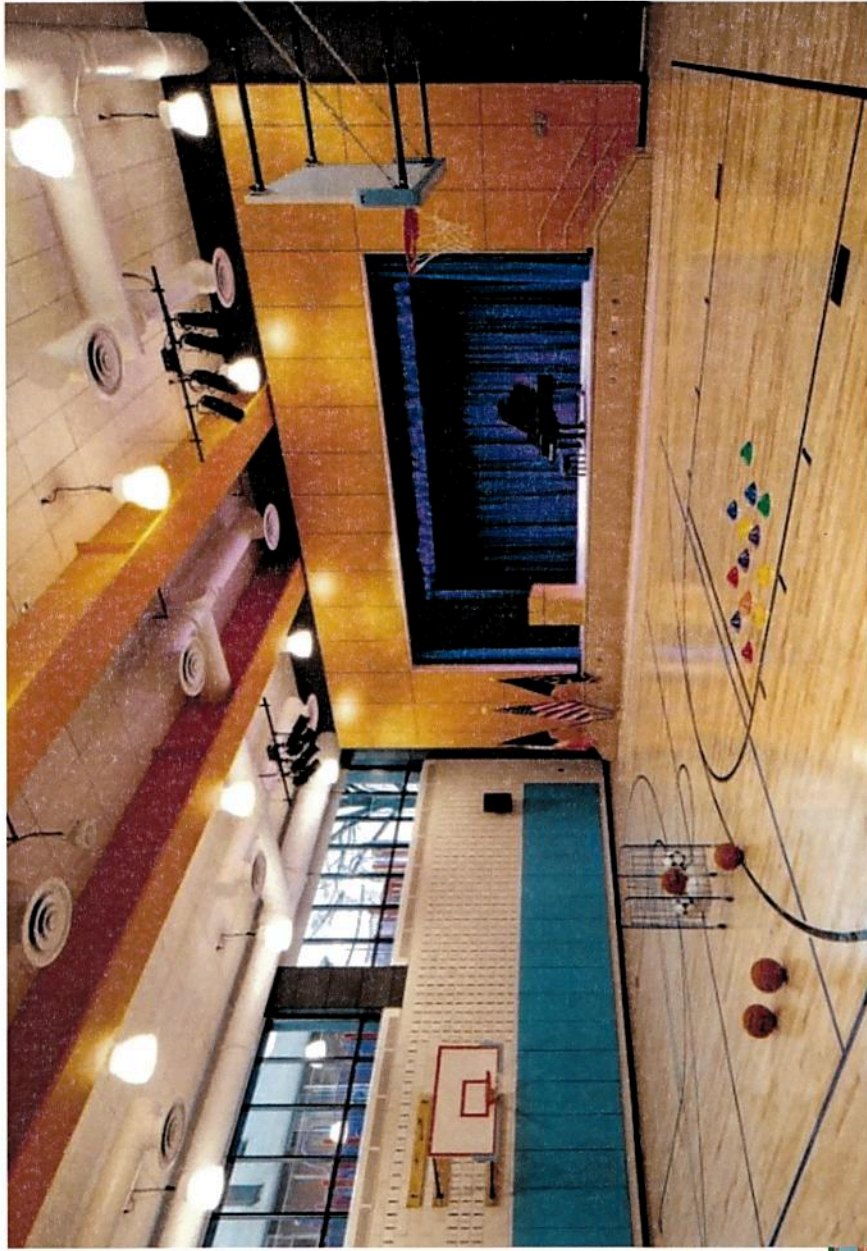
• **Queens**

Location: 210-07 48th Avenue

Total Seats: 492

D75 Seats: 48

Occupancy Date: September 2017



New School

P.S. 376

• **Queens**

Location: 210-07 48th Avenue

Total Seats: 492

D75 Seats: 48

Occupancy Date: September 2017



New School

P.S. 335

• **Queens**

Location: 98-40 Albert Road

Total Seats: 504

D75 Seats: 96

Occupancy Date: September 2017



New School

P.S. 335

• **Queens**

Location: 98-40 Albert Road

Total Seats: 504

D75 Seats: 96

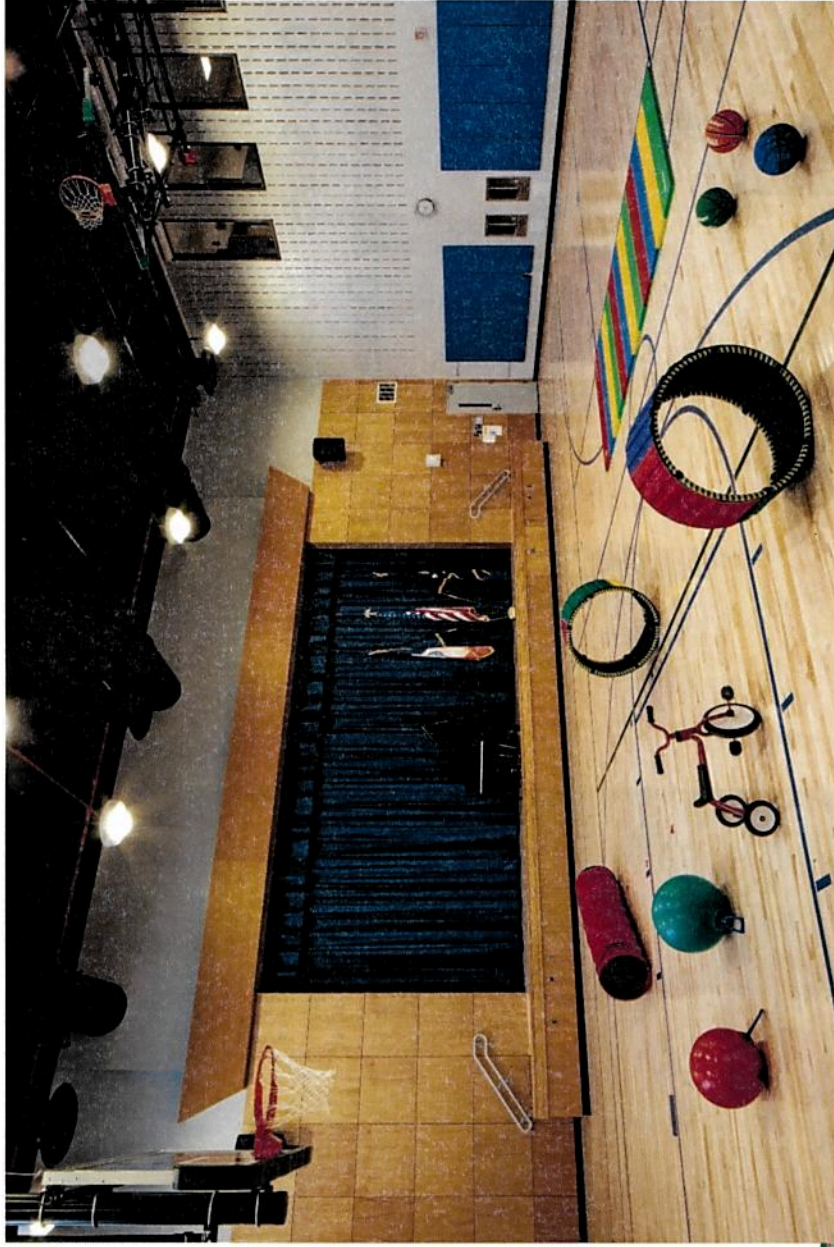
Occupancy Date: September 2017



New School



P.S. 335
• Queens
Location: 98-40 Albert Road
Total Seats: 504
D75 Seats: 96
Occupancy Date: September 2017



NEW SCHOOL



I.S. 323

- **Manhattan**

Location: 75 Morton Street

Total Seats: 1,016 Seats

D75 Seats: 108

Occupancy Date: September 2018



NEW SCHOOL



I.S. 323

• **Manhattan**

Location: 75 Morton Street

Total Seats: 1,016 Seats

D75 Seats: 108

Occupancy Date: September 2018



District 75 – Upcoming Capacity Projects

PROJECT NAME	ADDRESS	BOROUGH	OCCUPANCY DATE	D75 SEATS
PS/IS - K667	3269 Atlantic Avenue	Brooklyn	2020	120
P.S. 256 Annex	445 Beach 135 St	Queens	2020	132
IS/HS – R089	15 Fairfield Street	Staten Island	2020	192
IS – Q419	111-10 Astoria Boulevard	Queens	2021	96
IS/HS – R086 at the Petrides Center	715 Ocean Terrace	Staten Island	2021	300
PS – R070	357 Targee Street	Staten Island	2022	96
PS – Q341 at Hunter's Point South	1-50 54 th Avenue	Queens	TBD	96



New School



P.S. / I.S. @ 3269 Atlantic Avenue

• Brooklyn

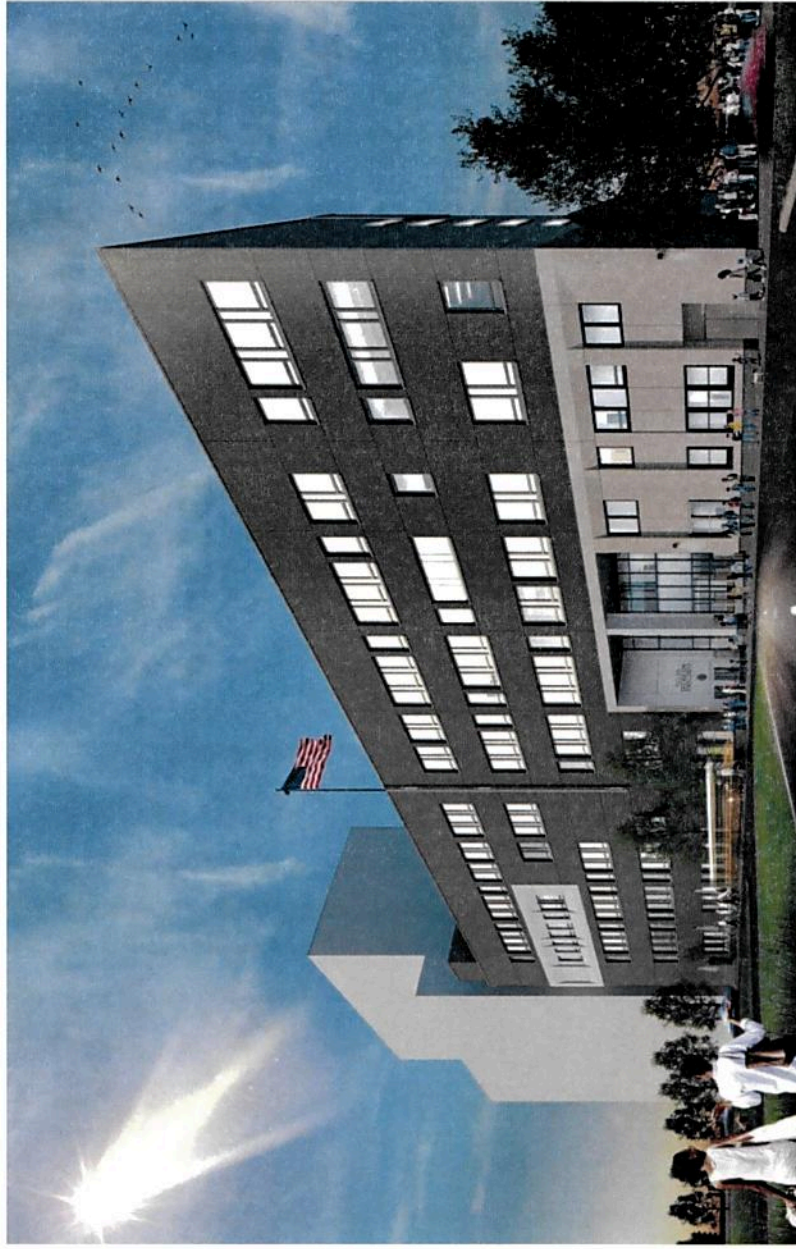
Location: 3269 Atlantic Avenue

Level: PS/IS

Seats: 1,000

D75 Seats: 120

Occupancy Date: September 2020



New School

P.S. 256 Annex
• **Queens**
Location: 445 Beach 135 Street
Level: PS
Seats: 132
D75 Seats: 132
Occupancy Date: September 2020



New School



R089

- **Staten Island**

Location: 15 Fairfield Street

Level: IS/HS

Seats: 192

D75 Seats: 192

Occupancy Date: September 2020



New School

I.S. 419

• **Queens**

Location: 111-10 Astoria Boulevard

Level: IS

Seats: 646

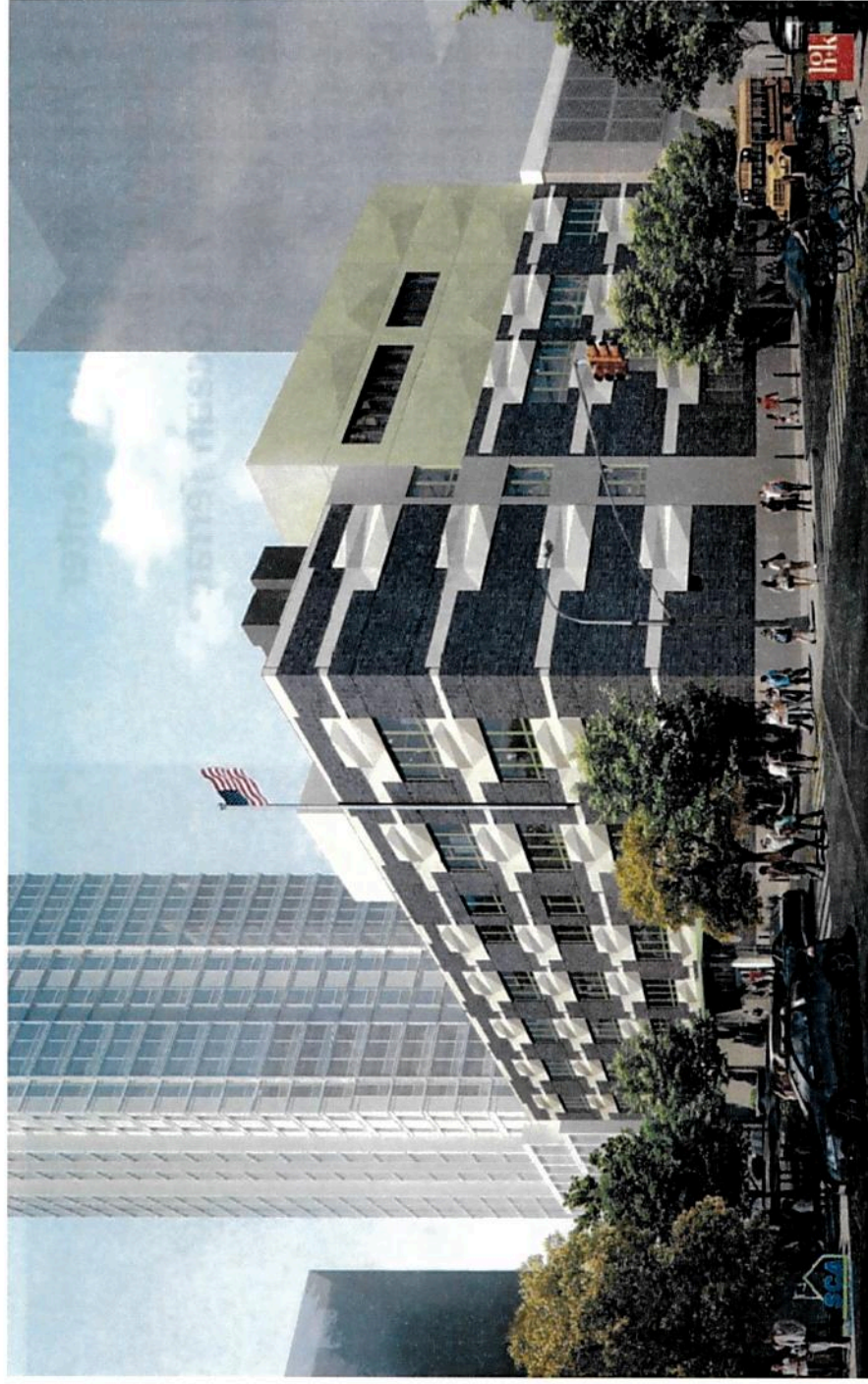
D75 Seats: 96

Occupancy Date: September 2021



New School

P.S. 341
• **Queens**
Location: 1-50 54th Avenue
Seats: 572
D75 Seats: 96
Occupancy Date: TBD



New School

I.S./H.S. @ Petrides Center

- Staten Island

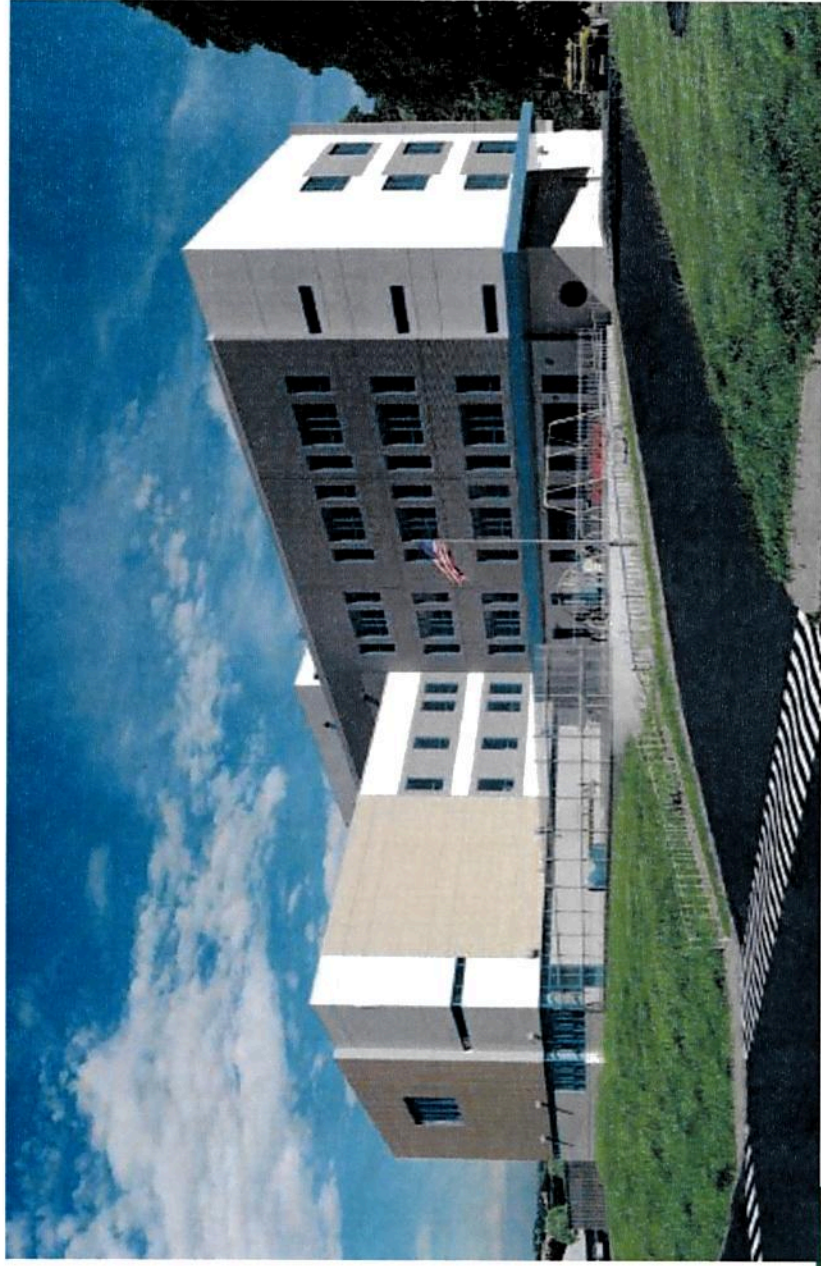
Location: 715 Ocean Terrace

Level: IS/HS

Seats: 456

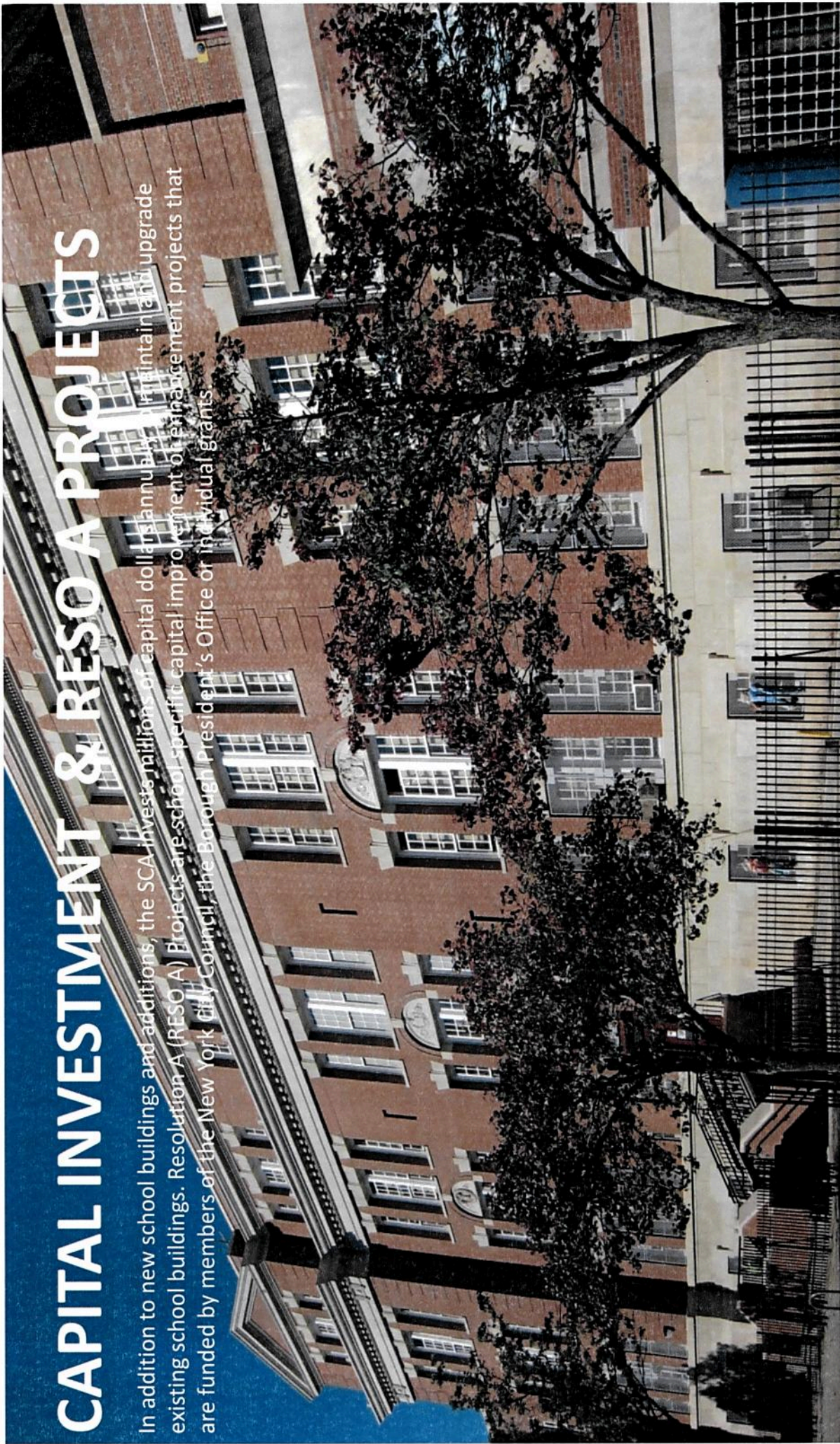
D75 Seats: 456

Occupancy Date: September 2021



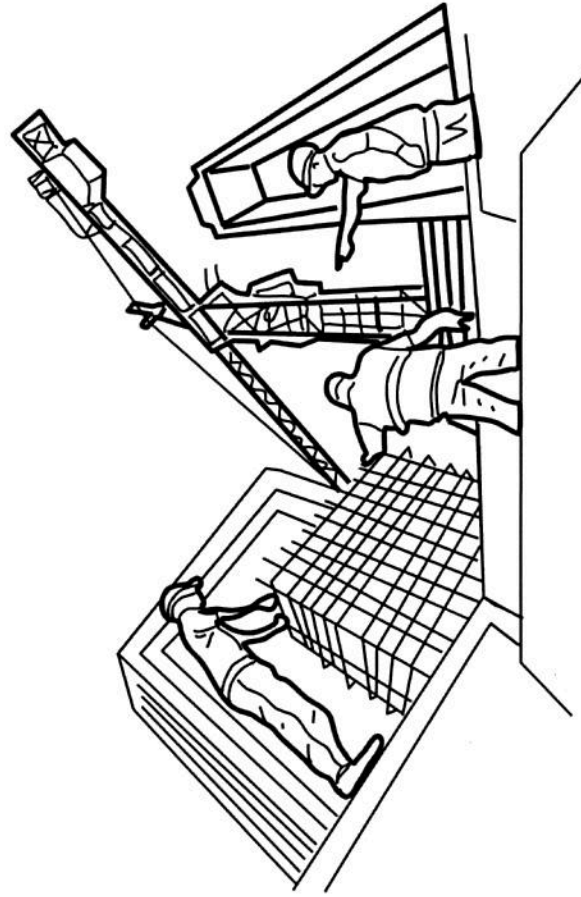
CAPITAL INVESTMENT & RESO A PROJECTS

In addition to new school buildings and additions, the SCA invests millions of capital dollars annually to maintain and upgrade existing school buildings. Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.



Capital Improvement Projects – Major Highlights – District 75

CIP Awarded from July 1, 2014 to Current



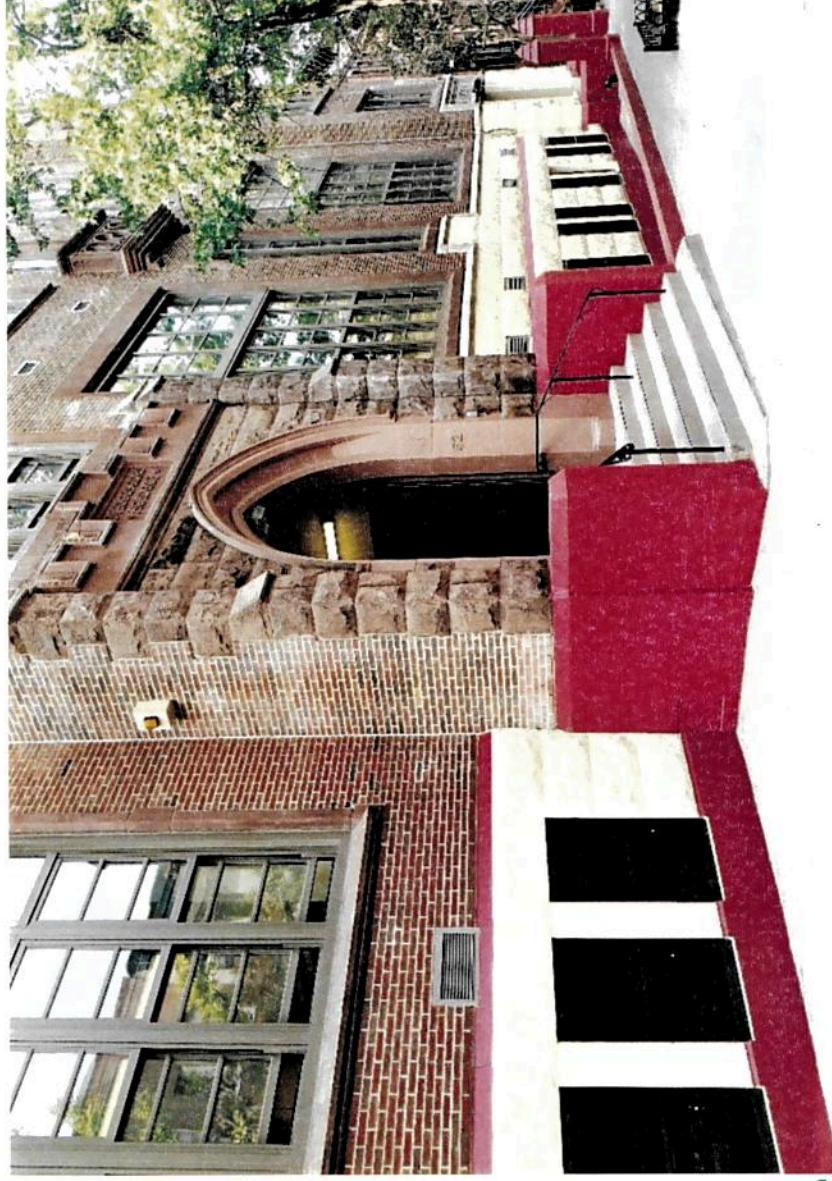
ADMIN DISTRICT 75 - INCLUDES ALL CAPITAL CATEGORIES

Borough	Geo District	Count	Total Obligations
M	01	1	\$445,892
M	02	1	\$843,528
M	03	2	\$6,416,524
M	05	1	\$1,027,891
X	07	1	\$1,854,201
X	11	11	\$22,289,379
X	12	14	\$33,372,491
K	13	15	\$53,377,973
K	14	6	\$10,825,582
K	15	10	\$9,731,894
K	17	2	\$257,825
K	19	1	\$326,627
K	21	2	\$485,871
K	23	1	\$1,906,755
Q	24	12	\$23,291,334
Q	26	7	\$16,703,059
Q	28	2	\$1,167,079
R	31	6	\$12,421,900
	TOTAL:	95	\$196,745,806

Capital Investment Projects



P.S. 77 / M.S. 266
Park Place Community Middle School
• **Brooklyn**
Exterior Modification



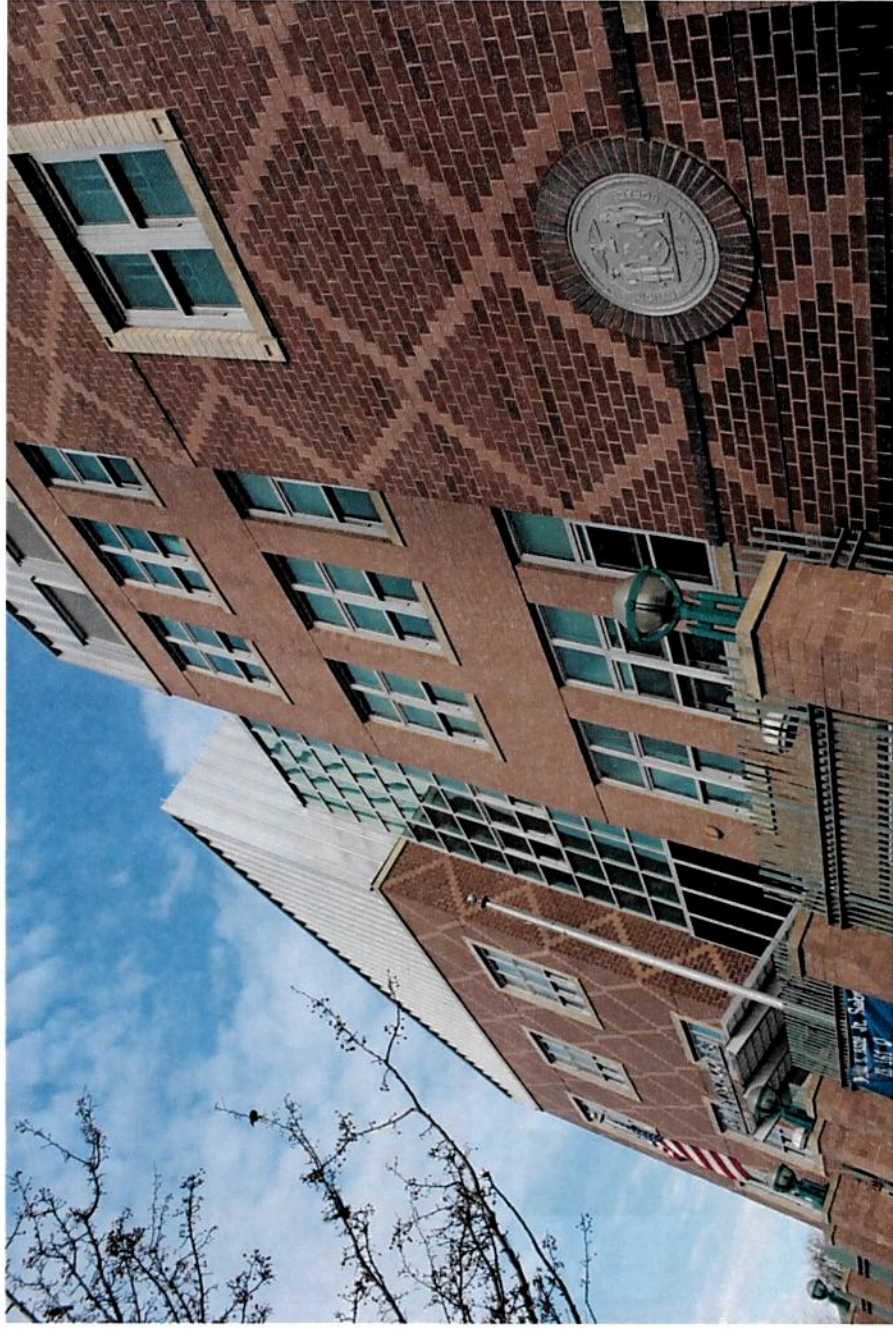
Capital Investment Projects

P.S. 4 @ P.S. 161

- **Queens**

Window Replacement

Exterior Masonry



Capital Investment Projects

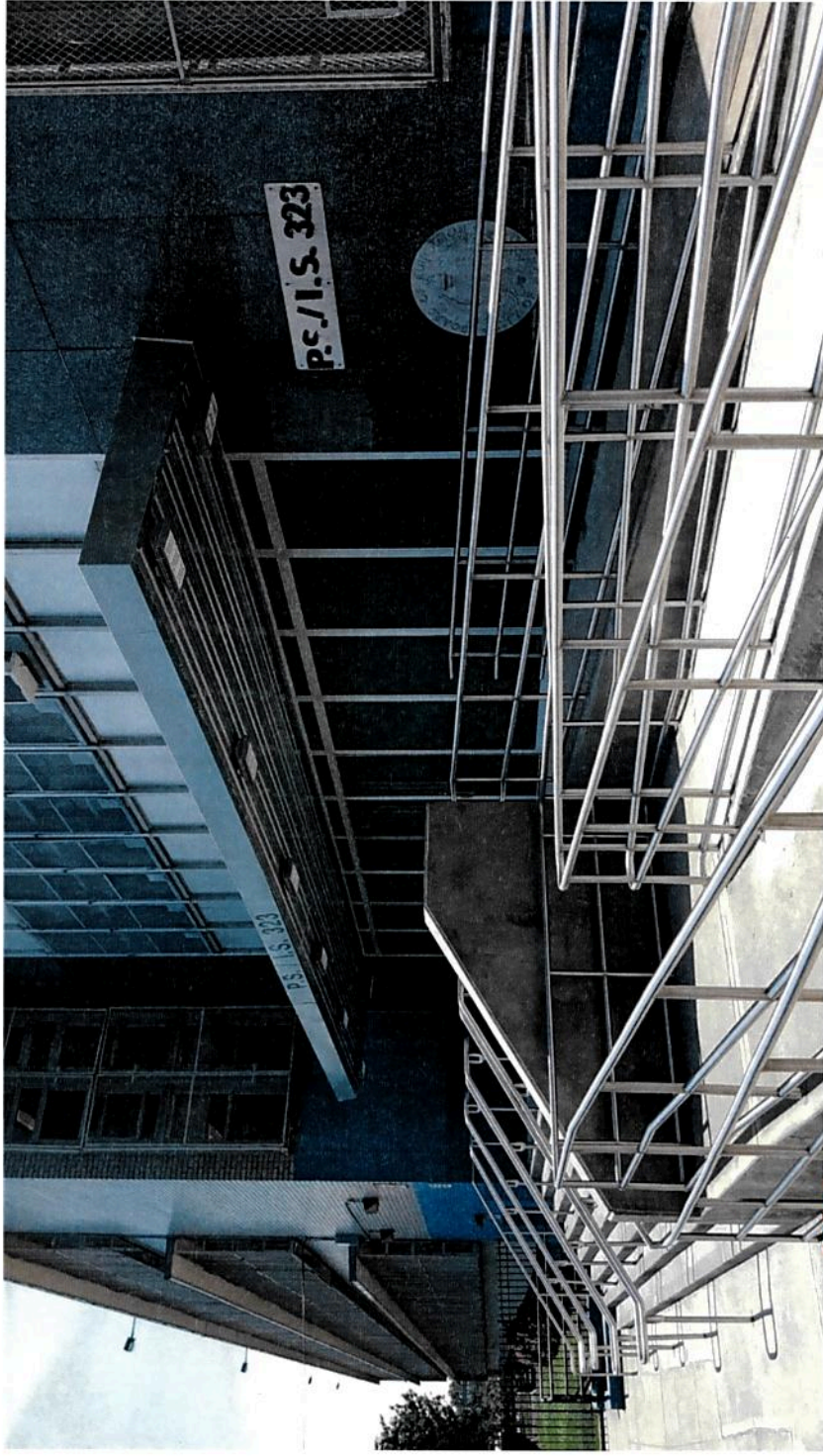


- P.S. 79**
- **Manhattan**
- Exterior Modification**



Capital Investment Projects

P.S. / I.S. 323
• **Brooklyn**
Accessibility



Capital Investment Projects



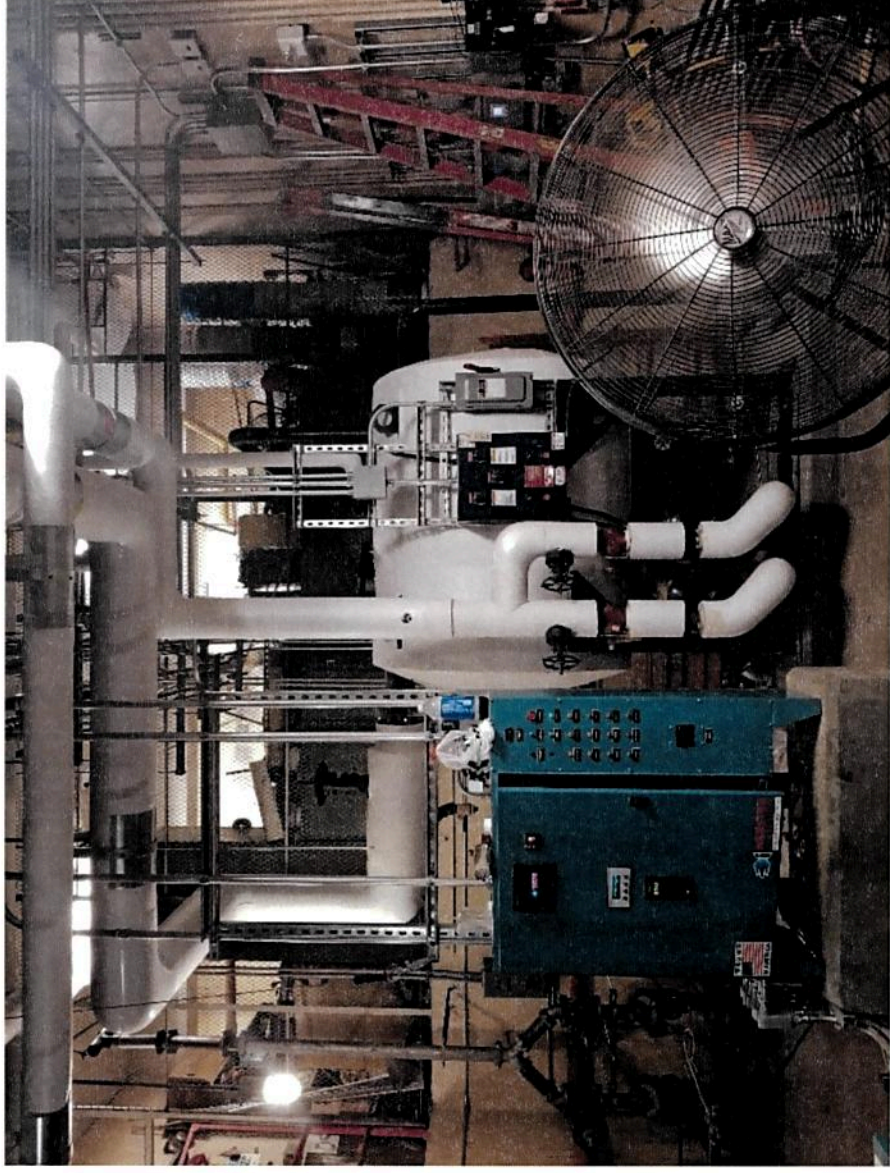
Juan More Campos Secondary School
• Brooklyn
Health Clinic



Capital Investment Projects



Junior High School 88 Peter Rouget
• **Brooklyn**
Boiler Conversion



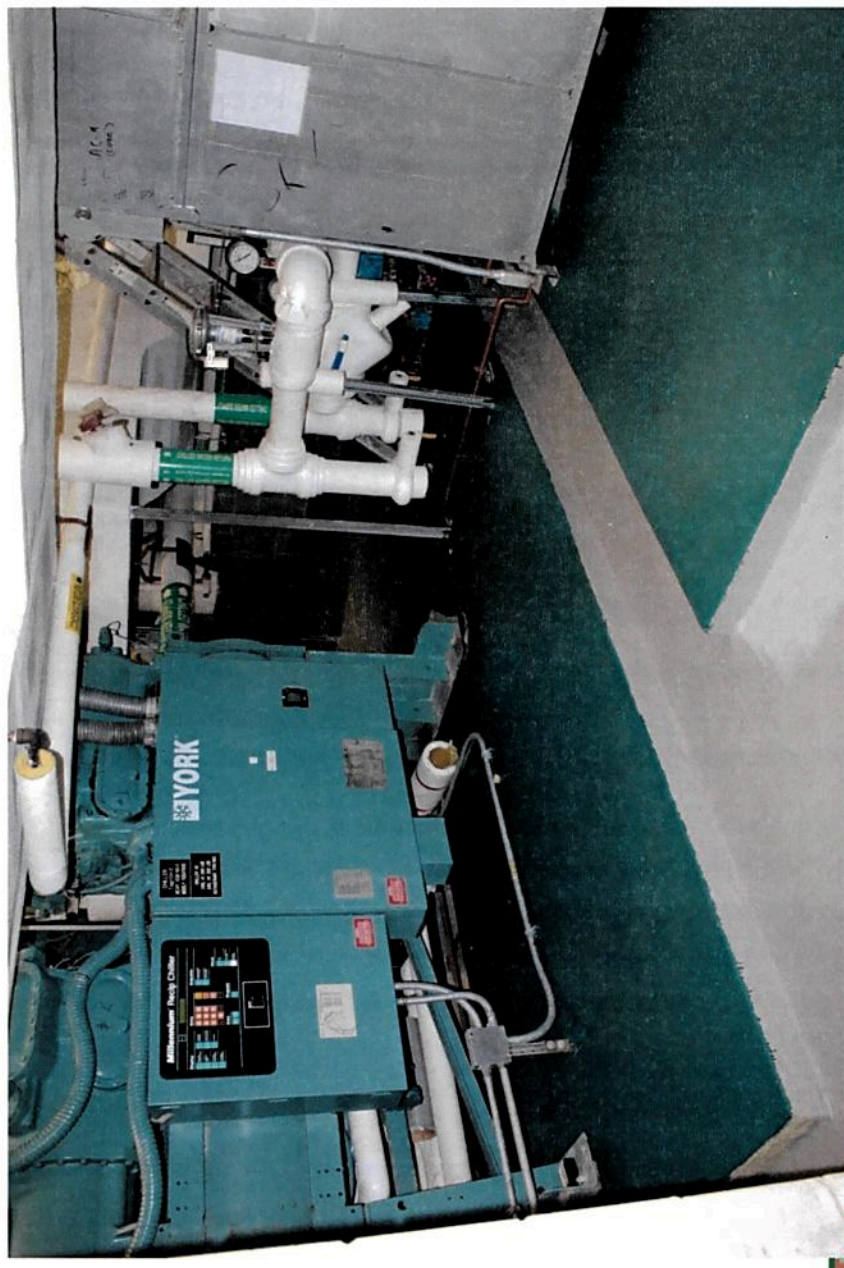
Capital Investment Projects



P.S. 4 @ P.S. 161

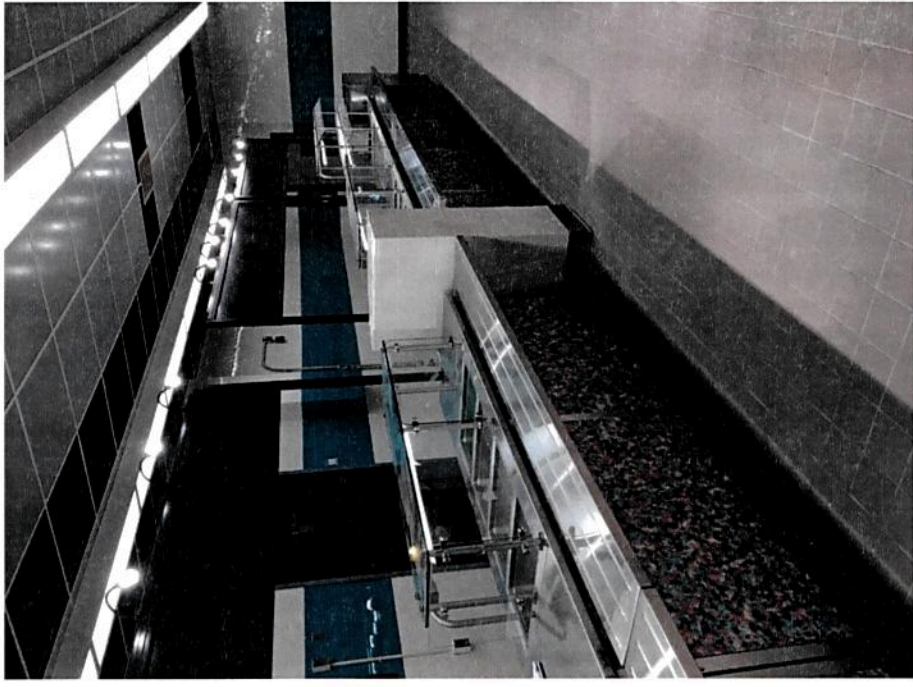
• Queens

Water Penetration



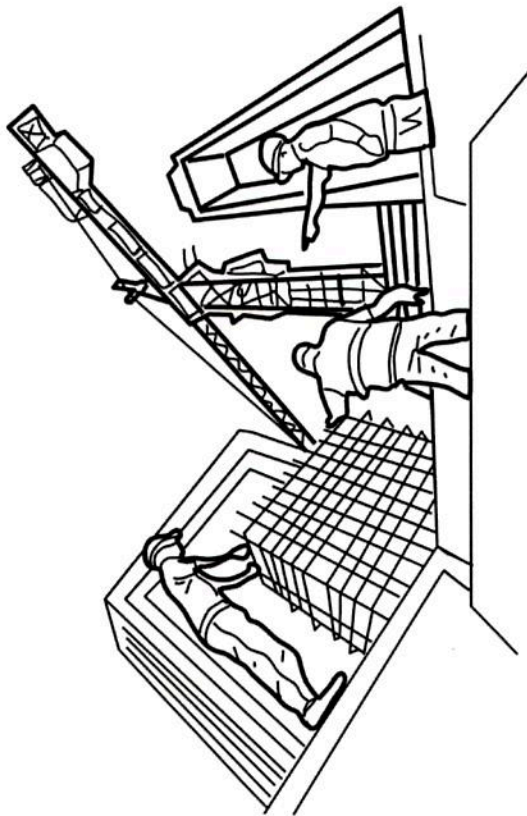
Capital Investment Projects

K368
● **Brooklyn**
New Kitchen



Resolution A Projects – Major Highlights – District 75

127 Resolution A Projects totaling \$16 Million were allocated between FY 2015- Current



ADMIN DISTRICT 75 - INCLUDES ALL CAPITAL CATEGORIES

Borough	Geo District	Count	Total Obligations
M	01	2	\$90,000
M	02	9	\$725,703
M	03	2	\$629,643
M	05	2	\$200,000
X	11	9	\$996,991
X	12	5	\$1,078,524
K	13	6	\$419,034
K	14	2	\$296,813
K	15	9	\$549,614
K	19	5	\$444,792
K	21	4	\$409,061
K	22	5	\$755,707
K	23	2	\$806,892
Q	24	18	\$3,536,390
Q	26	19	\$1,451,149
Q	27	3	\$335,000
Q	28	5	\$462,030
Q	30	3	\$398,239
R	31	17	\$2,420,770
TOTAL:		127	\$16,006,353

Resolution A Projects

Ralph McKee Vocational High School

- Brooklyn Design Lab



Resolution A Projects

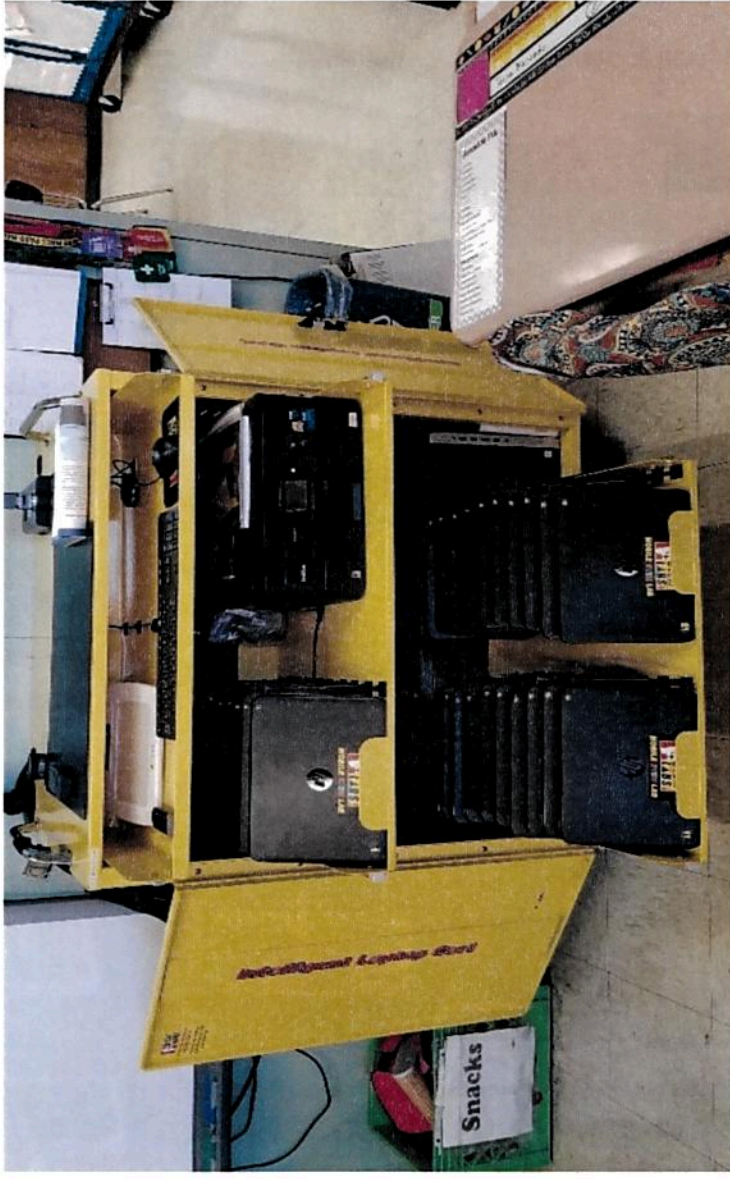


- 811M
- Manhattan
Playground Update



Resolution A Projects

P.S. 380 John Wayne Elementary
• **Brooklyn**
Mobile Science Lab





PROPOSED FY 2020-2024 CAPITAL PLAN

Proposed FY 2020-2024 Capital Plan



Proposed FY 2020-2024 Capital Plan \$17 Billion

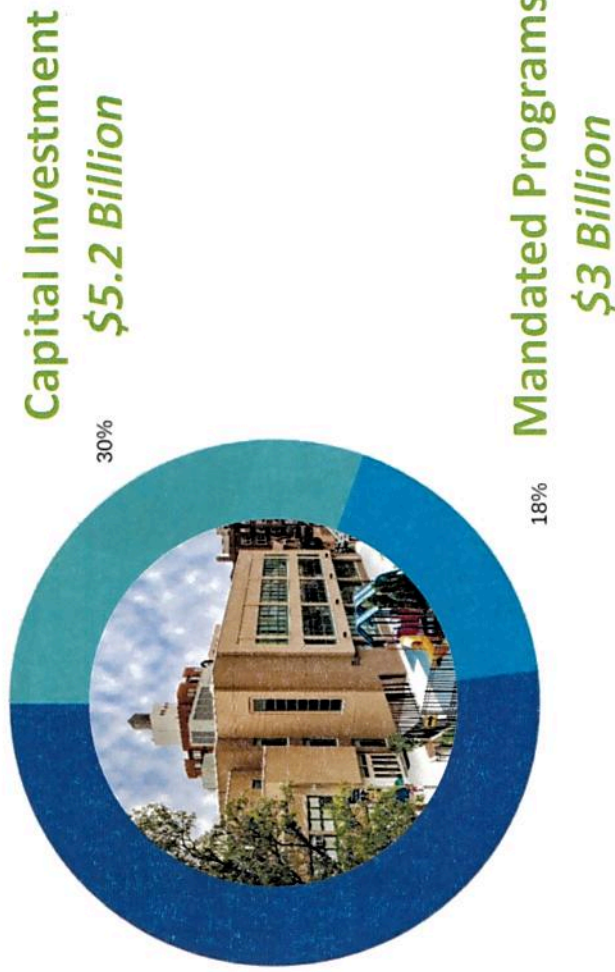
Highlights:

- 3-K & Pre-K Program (\$550 million)
- New Capacity (\$7.88 billion)
- Technology Enhancements (\$750 million)
- School Accessibility Program (\$750 million)
- Electrical Work to Support A/C in For All Initiatives (\$284 million)



Proposed FY 2020-2024 Capital Plan

TOTAL: \$17 Billion



Capacity Projects
\$8.88 Billion 52%

Capital Investment
\$5.2 Billion 30%

Mandated Programs
\$3 Billion 18%



Capacity Program - \$8.88 Billion



New Capacity

\$7.88 Billion

Funds nearly
57,000 seats



**3-K & Pre-K
Initiative**

\$550 Million



Class Size Reduction

\$150 Million



**Capacity to Support TCU
Removal**

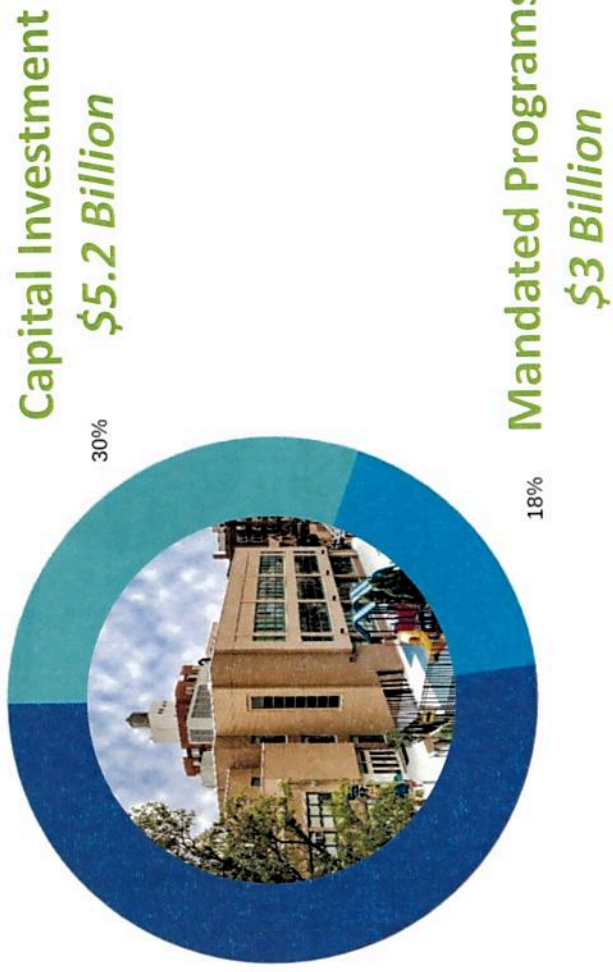
\$180 Million



Proposed FY 2020-2024 Capital Plan



TOTAL: \$17 Billion



Capacity Projects
\$8.88 Billion 52%

Capital Investment
\$5.2 Billion 30%

Mandated Programs
\$3 Billion 18%



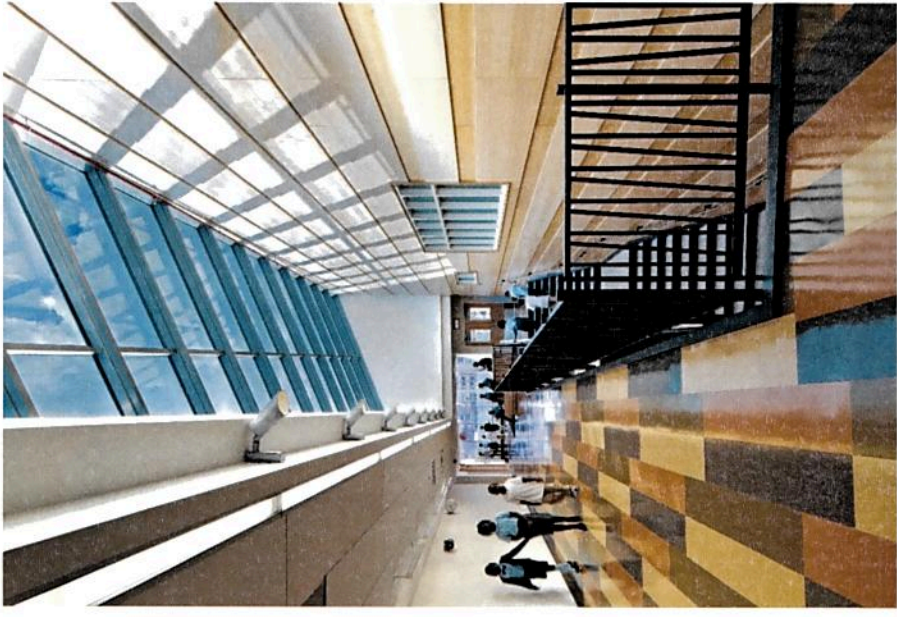
New Capacity Program

Proposed Funding: 56,917 seats total

Includes an estimated 88 buildings in the five boroughs:

- 83 PS or PS/IS school buildings: 48,753 seats
 - Bronx
 - Brooklyn
 - Manhattan
 - Queens
 - Staten Island

- 5 IS/HS school buildings: 8,164 seats





COMMUNITY EDUCATION COUNCIL REQUEST FORM



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to CEC@mrscak.org no later than January 4th, 2015. Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name: _____
 Requesting Person's Last Name: _____
 Requesting Person's Title: _____
 CEC District: _____
 CEC Phone Number: _____
 CEC Street Address: _____
 CEC Floor/Suite/Apt #: _____
 CEC City: _____
 CEC Zip Code: _____

TOP 5 REQUESTS - In order of importance		Name of School Organization		Description of Request (one request per line)
Priority #	Borough	Building Address	Building Address	
1				
2				
3				
4				
5				
ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) †		Name of School Organization		Description of Request (one request per line)
Priority #	Borough	Building Address	Building Address	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				





CEC Building Comment Form Information:
718-472-8709

Email: council@nycsca.org

To suggest sites, email details to: sites@nycsca.org

For more information, visit the SCA online at:
www.nycsca.org

 **Follow the SCA on Instagram at:** [@nycscagram](https://www.instagram.com/nycscagram)



External Affairs Director

Michael Mirisola
(718) 472-8082
mmirisola@nycsca.org
○ Manhattan: 1,2,3,4,5,6
○ Queens: 24,25,26,30

External Affairs Managers

Benjamin Goodman
(718) 472-8026
bgoodman@nycsca.org
○ Bronx: 7,8,9,10,11,12
○ Queens: 27,28,29
○ Staten Island: 31

Tamar Smith
718-472-8025

tmith5@nycsca.org
○ North Brooklyn: 13,14,15,16,19
○ South Brooklyn: 17,18,20,21,22

